

AVERAGE APARTMENT INCREASE OF 16.4% IN YEAR ONE

| | Service | Current Rates | | Proposed Rates | |
|---------------------|-------------------------------|-------------------------|-----------------|-------------------------|---------------|
| Component | Count/ Volume (gallons) | Charge / 32 gal rate | Rate | Charge / 32 gal rate | Rate |
| Unit Charge | 6 | \$5.16 | \$30.96 | \$5.00 | \$30.00 |
| Trash | 192 | 25.90 | 155.40 | 24.50 | 147.00 |
| Recycling | 192 | 25.90 | 155.40 | 24.50 | 147.00 |
| Composting | 32 | 25.90 | 25.90 | 24.50 | 24.50 |
| Volumetric Charge | -- | -- | 367.66 | -- | 348.50 |
| Diversion Discount | 54% | 44% | (148.15) | 29% | (92.37) |
| Monthly Rate | -- | -- | \$219.51 | -- | 256.13 |

16.7% Increase