

100% of Buy-back tonnage is pilfered

	CY 2016 Tons Sold	CY 2016 Buyback Tons Purchased	Sold less Purch Tons	Estimated Pilferred Tons	Sale Price per Ton	Est Revenue lost due to Pilfering
Aluminum	329	144	185	144	\$3,831.61	\$551,751.84
PET	1,602	345	1,257	345	\$1,652.66	\$570,167.70
HDPE	1,224	9	1,215	9	\$459.88	\$4,138.92
						<u>\$1,126,058.46</u>

50% of blue cart material is lost to pilfering

	CY 2016 Tons Sold	CY 2016 Buyback Tons Purchased	Sold less Purch Tons	Estimated Pilferred Tons	Sale Price per Ton	Est Revenue lost due to Pilfering
Aluminum	329	144	185	185	\$3,831.61	\$708,847.85
PET	1,602	345	1,257	1,257	\$1,652.66	\$2,077,393.62
HDPE	1,224	9	1,215	1,215	\$459.88	\$558,754.20
						<u>\$3,344,995.67</u>