

**PUBLIC WORKS COMMISSION  
CITY AND COUNTY OF SAN FRANCISCO**

**RESOLUTION NO. 2023-0008**

WHEREAS, On January 20, 2023, the Public Works Commission received an overview of the Public Works Department FY2023-24 and the FY2024-25 proposed operating and capital budgets; and

WHEREAS, The Department has proposed operating and capital budgets for FY2023-24 and FY2024-25 that support the Department's mission and vision and ensure the budgets will provide resources to meet the departmental priorities in making San Francisco cleaner, more resilient and more beautiful; keeping public spaces clean and green; and promoting diversity, equity and inclusion; and

WHEREAS, The Department has prepared the FY2023-24 operating and capital budget in the amount of \$391.6 million; and

WHEREAS, The Department has prepared the FY2024-25 operating and capital budget in the amount of \$335.2 million; and

WHEREAS, The Department has prepared a balanced operating budget for both fiscal years in accordance with the Mayor's budget instructions and other relevant City policies; now, therefore, be it

RESOLVED, That this Commission has reviewed and approves the proposed FY2023-24 operating and capital budget in the amount of \$391.6 million and the proposed FY2024-25 operating and capital budget in the amount of \$335.2 million; and, be it further

RESOLVED, That the Interim Public Works Director or Public Works Director is authorized to adjust the FY2023-24 and FY2024-25 operating budgets, as necessary, to comply with City and County of San Francisco labor agreements, the City's budget review process, and other directives; and, be it further

RESOLVED, That the Interim Public Works Director or Public Works Director is authorized to make adjustments and reallocate the FY2023-24 and FY2024-25 operating and capital budgets to align expenditures with revenue levels, as appropriate, for FY2023-24 and FY2024-25.

*I hereby certify that the foregoing resolution was adopted by the Public Works Commission at its meeting of February 3, 2023.*

A handwritten signature in blue ink, appearing to read 'R. Fuller', is written above a horizontal line.

Robert Fuller, Commission Affairs Manager  
Public Works Commission