

PUBLIC WORKS COMMISSION
CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 2026-0012

WHEREAS, On January 22, 2026, the Public Works Commission received an overview of the Public Works Department Fiscal Year (FY) 2026-27 proposed operating and capital budget and Fiscal Year 2027-28 proposed operating budget; and

WHEREAS, The Department has proposed an operating and capital budget for FY 2026-27 and an operating budget for FY 2027-28 that are aligned with the Department's mission and vision, and the budget will provide the necessary resources to meet the departmental priorities in making San Francisco cleaner and more beautiful, keeping public spaces clean, green and resilient, and promoting diversity, equity and inclusion; and

WHEREAS, The Department has proposed an operating and capital budget for FY 2026-27 and an operating budget for FY 2027-28 consistent with and in furtherance of the Mayor's Priorities and Department Budget Instructions to reorient City spending toward priority core services of safe and clean streets and economic revitalization, continue to reduce the structural deficit, and invest in long-term operational efficiencies, while making a General Fund reduction of \$5.0 million across two fiscal years and focusing on core department operations and services; and

WHEREAS, The Department has prepared the FY 2026-27 operating and capital budget in the amount of \$441.8 million; and

WHEREAS, The Department has prepared the FY 2027-28 operating budget in the amount of \$361.0 million; and

WHEREAS, The Department has prepared balanced Operating Budgets for both fiscal years in accordance with the Mayor's budget instructions and other relevant policies that increase selected fees to improve cost recovery and reduce expenditures; now, therefore, be it

RESOLVED, That this Commission has reviewed and approved the proposed FY 2026-27 operating and capital budget in the amount of \$441.8 million and the proposed FY 2027-28 operating budget in the amount of \$361.0 million; and, be it further

RESOLVED, That this Commission hereby recommends that the Mayor propose amendments to the Public Works Code to increase selected fees for service to improve cost recovery for providing services consistent with the proposed FY 2026-27 and FY 2027-28 budgets approved herein; and, be it further

RESOLVED, That the Public Works Director is authorized to adjust the FY 2026-27 and FY 2027-28 operating and capital budgets, as necessary, to comply with City and County of San

Francisco labor agreements, the City's budget review process, and other changes; and, be it further

RESOLVED, That the Public Works Director is authorized to make adjustments to reallocate the operating and capital budgets, as necessary, to meet revenue levels, as appropriate, for FY 2026-27 and FY 2027-28.

I hereby certify that the foregoing resolution was adopted by the Public Works Commission at its meeting of February 12, 2026.

A handwritten signature in black ink, appearing to read "J. H. Smith", is written over a horizontal line.

Commission Affairs Manager
Public Works Commission