



February 27, 2025

SFPD Ingleside Police Station Replacement & Surge / Property Control Division Facility

Sherry Katz, Project Manager, San Francisco Public Works
Lt. Joe Minner, San Francisco Police Department



Capital Projects Update

ESER 2020 SFPD Ingleside Police Station Replacement & Surge Station

Ingleside Police Station at Balboa Park
Address: 1 Sgt. John V. Young Lane, SF
BOS District 11, Chyanne Chen

Surge Facility (enabling project) in the Bayview
Address: 1828 Egbert Ave., SF
BOS District 10, Shamann Walton

San Francisco Police Department:
Police Chief William Scott
Deputy Police Chief Peter Walsh
Lt. Joe Minner

More info:
sfpublicworks.org/project/ingleside-police-station-replacement



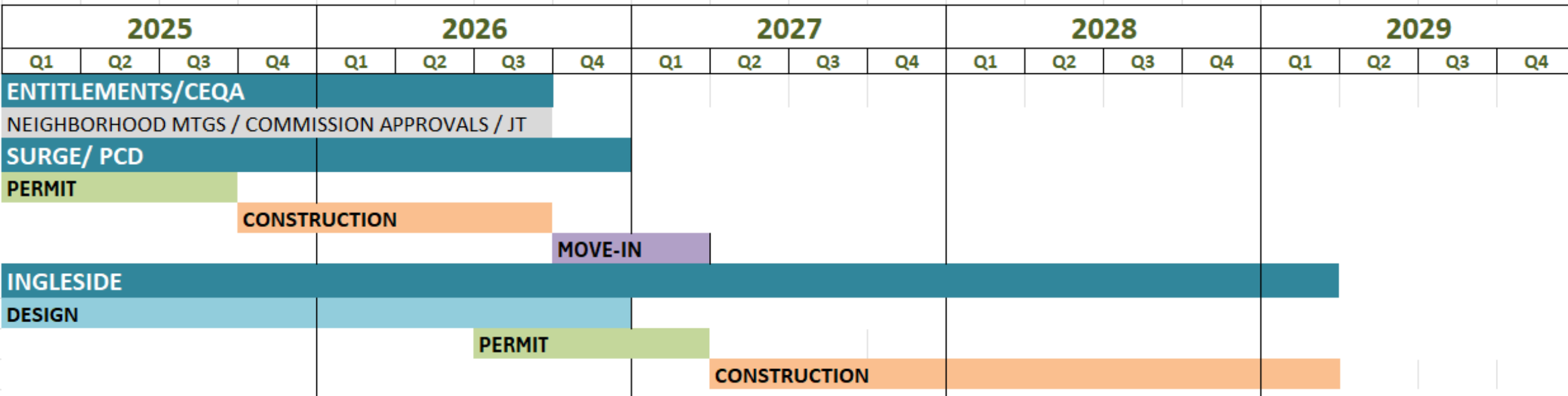
Capital Projects Update

ESER 2020 SFPD Component Funding + Additional Funds (approved by OPF, CPC)

ESER 2020 COMPONENT FUNDING		
Beginning Bond Component Allocation	\$	121,000,000
Less: Bond Finance Cost	\$	(1,836,006)
ESER 2020 - BEGINNING TOTAL	\$	119,163,994
ADDITIONAL FUNDING		
ESER 2014 Allocation	\$	11,705,479
(Interest and TCFSD funds - approved by CPC & OPF 1/22/24)		
SUBTOTAL	\$	130,869,473
LESS: OTHER PROJECT COSTS		
Less: Component Reserve	\$	(5,818,906)
Less: Pre-Bond Feasibility Studies & Other Construction Projects	\$	(4,020,080)
TOTAL FUNDING BALANCE - SURGE & INGLESIDE STATION BUDGETS	\$	121,030,487
Ingleside Total Budget	\$	(103,300,000)
Surge Total Budget	\$	(17,730,487)
		0

Capital Projects Update

ESER 2020 SFPD Schedule



Capital Projects Update

ESER 2020 Surge & Property Control Division

1828 Egbert Ave

Progress- BOA Design & Permit Phase

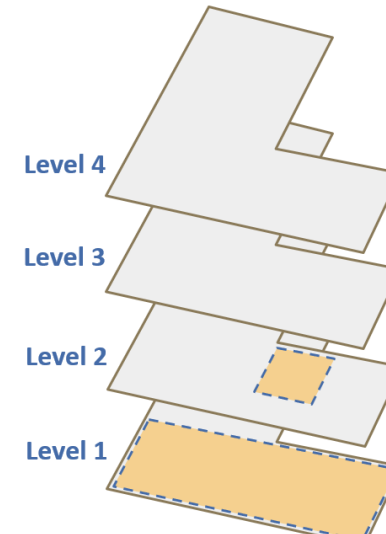
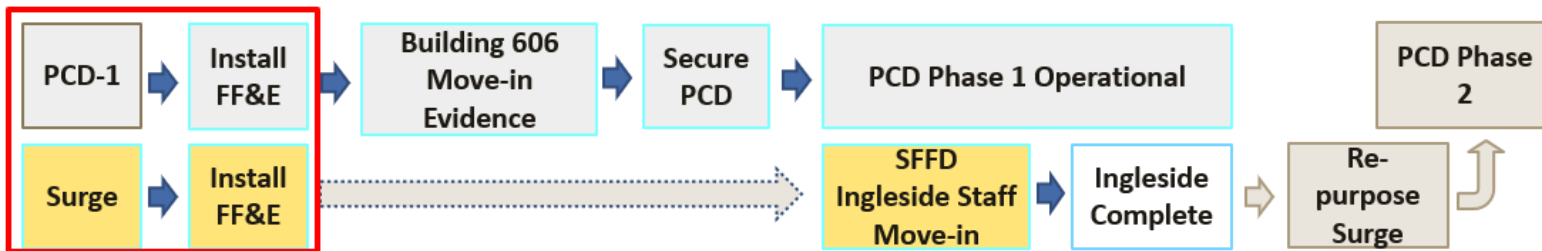
- 12/29/24 - BOA submitted 95% CDs to DBI for permit application

Progress – Clark Construction CMGC / Bid & Construction Phase

- July 22, 2024 – NTP to Clark for Pre-Con Services (bidding, scheduling, long lead submittals, order long lead equipment)
- Mid Dec 27, 2024 – Clark received 95% CDs for bidding

Upcoming Milestones – Clark Construction CMGC / Bid & Construction Phase

- Feb – July 2025 – 3 Clark Bid Packages:
 - Clark core trade bids from Rosendin Electric & Southland Mech
 - Clark remaining long lead equipment trade bids
 - Clark remaining trade bids
- August 2025 – Anticipated Permit
- September 2025 – target for NTP for Construction to Clark
- July 2026 to Sept 2026 – target for Substantial Completion and Move In



Property Control Division Phase 1 will enable relocation from Bldg. 606
Funding: Certificates of Participation

Surge Facility will accommodate key police operations (e.g. donning and doffing) while Ingleside is under construction.
Funding: ESER 2020

Property Control Division Phase 2 will address all remaining scopes for SFPD's Project Control Division
Funding: TBD

Capital Projects Update

ESER 2020 Ingleside Police Station Replacement Progress

Progress:

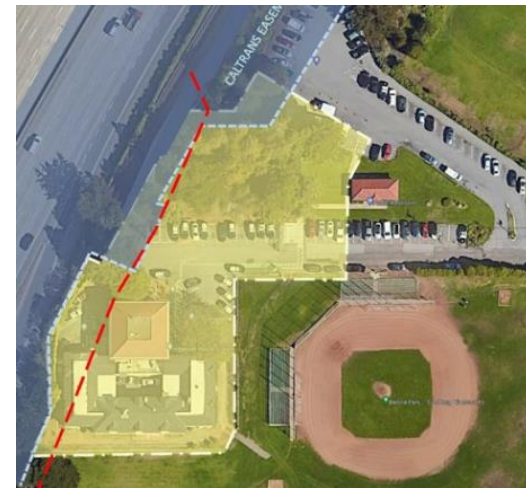
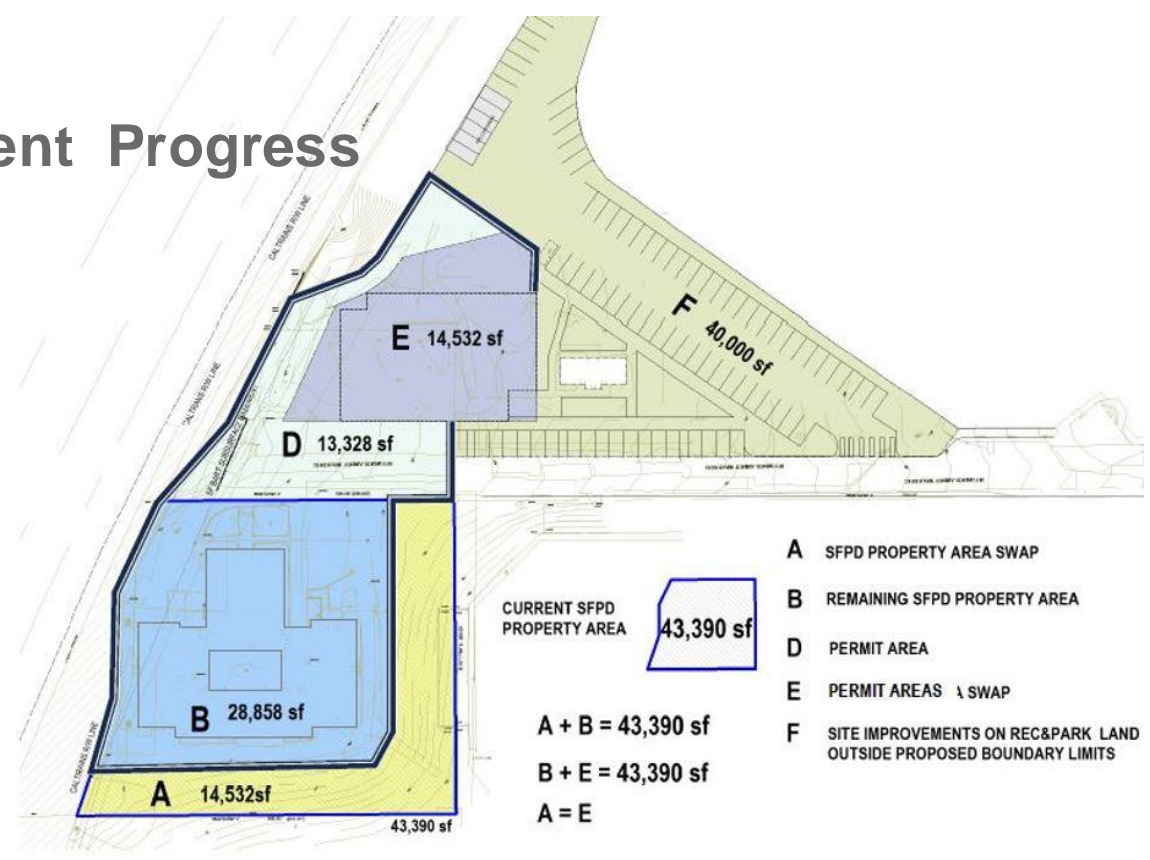
1:1 Land Swap

Entitlements & Jurisdictional Transfer Resolution to the BOS

- **January 2025** – The General Plan Referral and CEQA Applications submitted to RA for SF Planning preliminary review
- **October 28, 2024** -
 - **Rec & Park signed off on the Interdepartmental Agreement for the Proposed 1:1 Land Swap**
 - Design recommenced in November 2024 after stopping in late 2023 when project was put on HOLD until land conveyance issue was resolved
- **August 2023** - Project on hold at 25% Schematic Design pending decision on mechanism between departments for land conveyance
 - Land Swap decision in lieu of purchase or lease

Upcoming Entitlement Milestones

- **Through June 2025** - Entitlements Completed
 - Park Commission approval
 - CEQA determination
 - GPR determination
- **July-August 2025** - RED to draft Resolution to the BOS for approval of the Jurisdictional Transfer for 1:1 Land Swap



1:1 Land Swap Agreement signed off by Rec Park on 10/28/24

***No voter approval required**

Superseded:

No lease or purchase

*requires voter approval per Rec Park Charter

Capital Projects Update

ESER 2020 Ingleside Police Station Replacement - 75% SDs

Design Progress

- **January 10, 2025**
 - PG&E Prelim Design & Service Agreement for Secondary Power to point of connection at corner of San Jose Ave and Ocean Ave
- **Mid November 2024**
 - BOA resumed Schematic Design after RPD signed off on the proposed 1:1 land swap

Upcoming Project Milestones

- **March 2025** - 100% SDs completed
- **Dec 2026** - 100% Design
- **June 2027** – Permit
- **June 2027 – June 2029** – Construction

CMGC Clark Construction's Role

- Partner with Rec and Park on complexity of staging to reduce conflicts with Rec Park activities and programs, including PG&E and other civil site work
- Mitigate project delays by ordering long lead equipment early during permit phase for on time delivery
- Conduct constructability review that lowers final cost and reduces risks
- Collaborate with Estimator to reconcile price with estimates to finalize cost of the work and mitigate





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