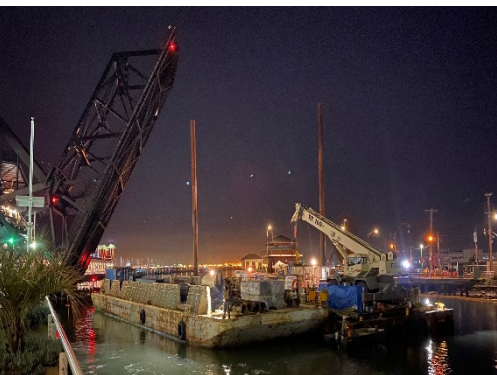
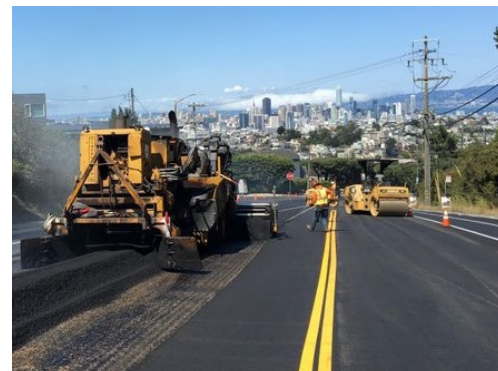
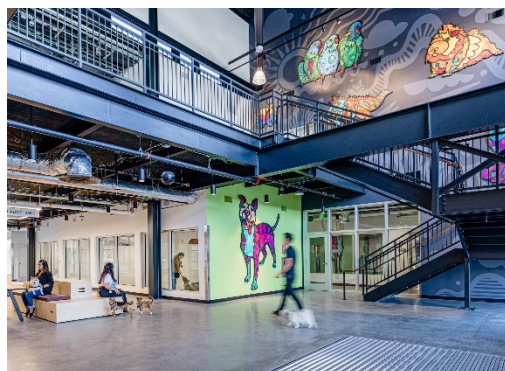




November 13, 2025

Street Resurfacing Program Project Annual Updates

Paul Barradas, PE PMP
Project Manager



Right Road, Right Treatment, Right Time, Right Price.

Selection Criteria

PCI Score Projects consider the PCI Score of the street; the PCI Score is an overall rating of road conditions on a scale from 0-100, with zero being a pothole-riddled crumbling street and 100 being a newly surfaced street.

Multi-Modal Routes Projects consider the use of the street such as, transit routes, bicycle routes, vehicular routes and/or a combination of these routes. Other agencies are collaborated with to determine how the routes are selected and prioritized

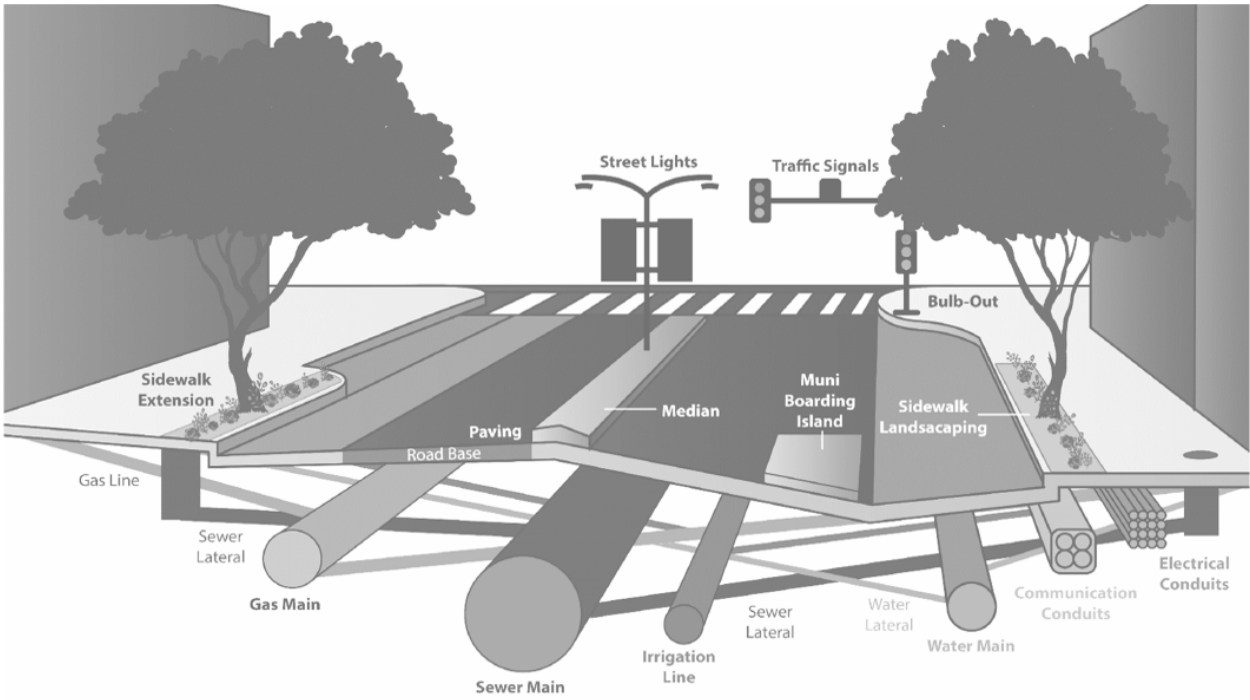
Readiness and Coordination Project readiness is primarily dependent upon utility “clearances”. If a resurfacing project is being coordinated with another agency, the project is reliant upon the schedule of each varied element, with resurfacing usually taking place in the last phase of work.

Geographic Equity Geographic equity is monitored to ensure that resurfacing projects are distributed to all neighborhoods and commercial districts of the City by utilizing several funding sources and many projects over several years.

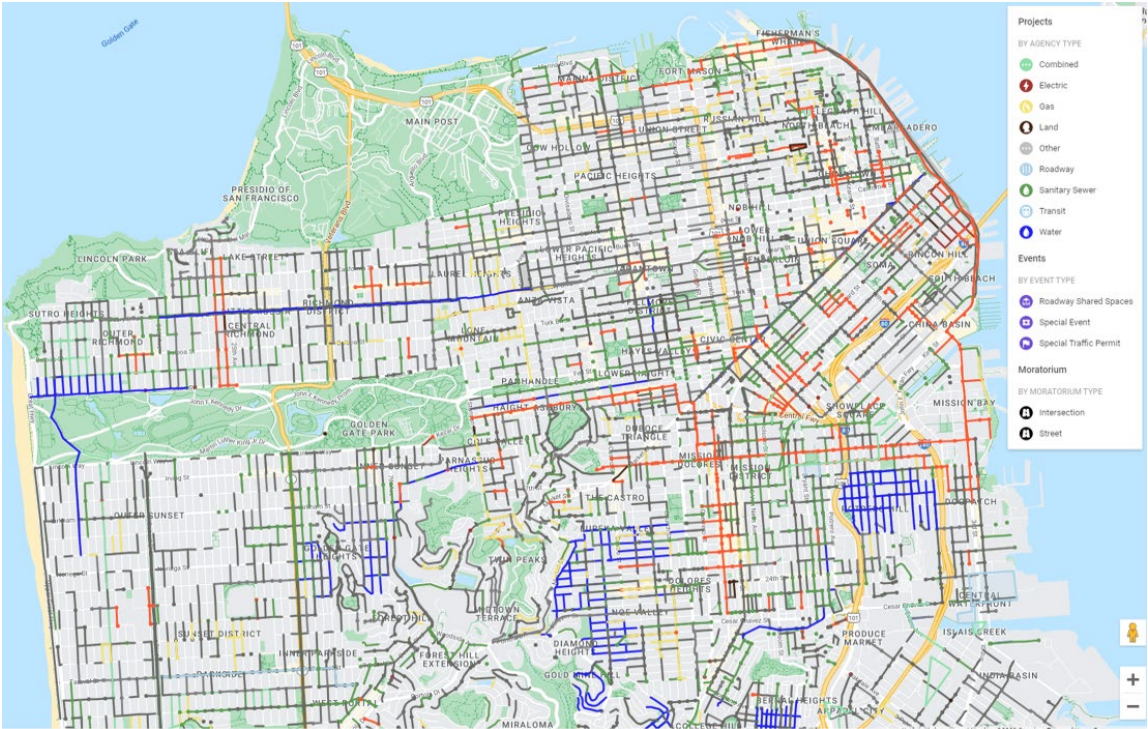
Inquiries When inquiries are received and if the street is found to be in need of resurfacing, it is checked against the 5 Year Excavation Plan for opportunities with other agencies (clearances). Based on the clearances, it is planned for resurfacing accordingly.

Funding Project planning is based on projections of funding on an annual basis. The projections are very dynamic and can change at any time. The availability of funding at the time of implementation must be considered when planning and prioritizing projects.

Coordination with Other Agencies and Challenges



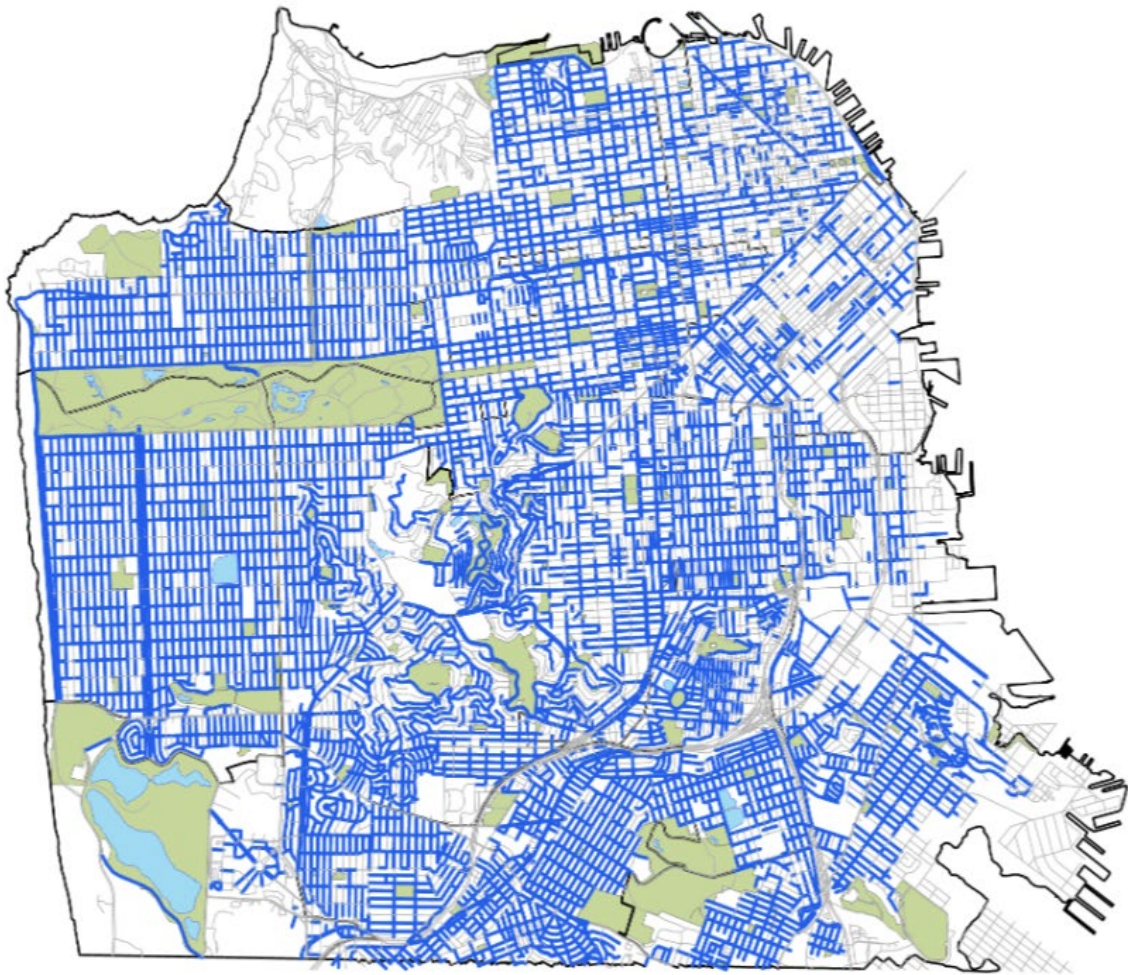
Many utilities are underneath the roadway. Although best attempts are made during the design phase to locate and coordinate around the utilities, unforeseen challenges can arise during construction.



Roadway construction and activities coordinated through the 5-Year Plan between City agencies, other agencies and private utility companies utilizing the dotMaps software.

Once a project is ready, a Notice of Intent (NOI) is issued to other agencies informing them of the project scope and timeline.

Blocks Resurfaced and Planned



~13,000

Total Public Works Accepted Blocks

9,148

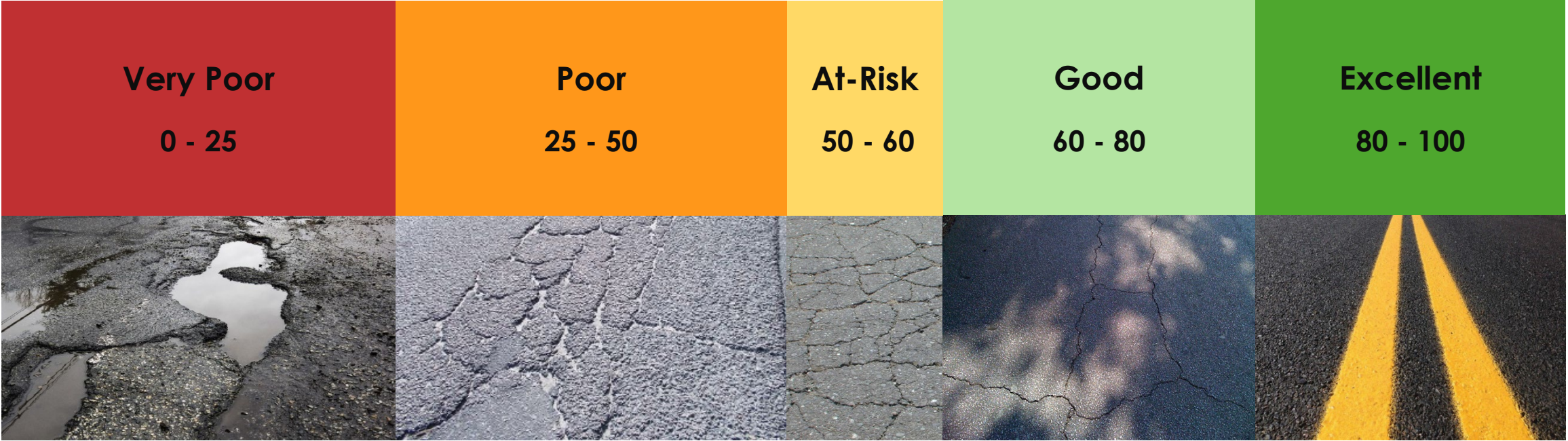
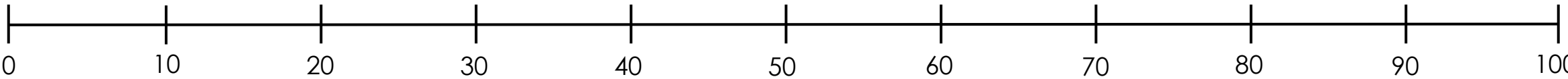
Blocks Resurfaced

2,500+

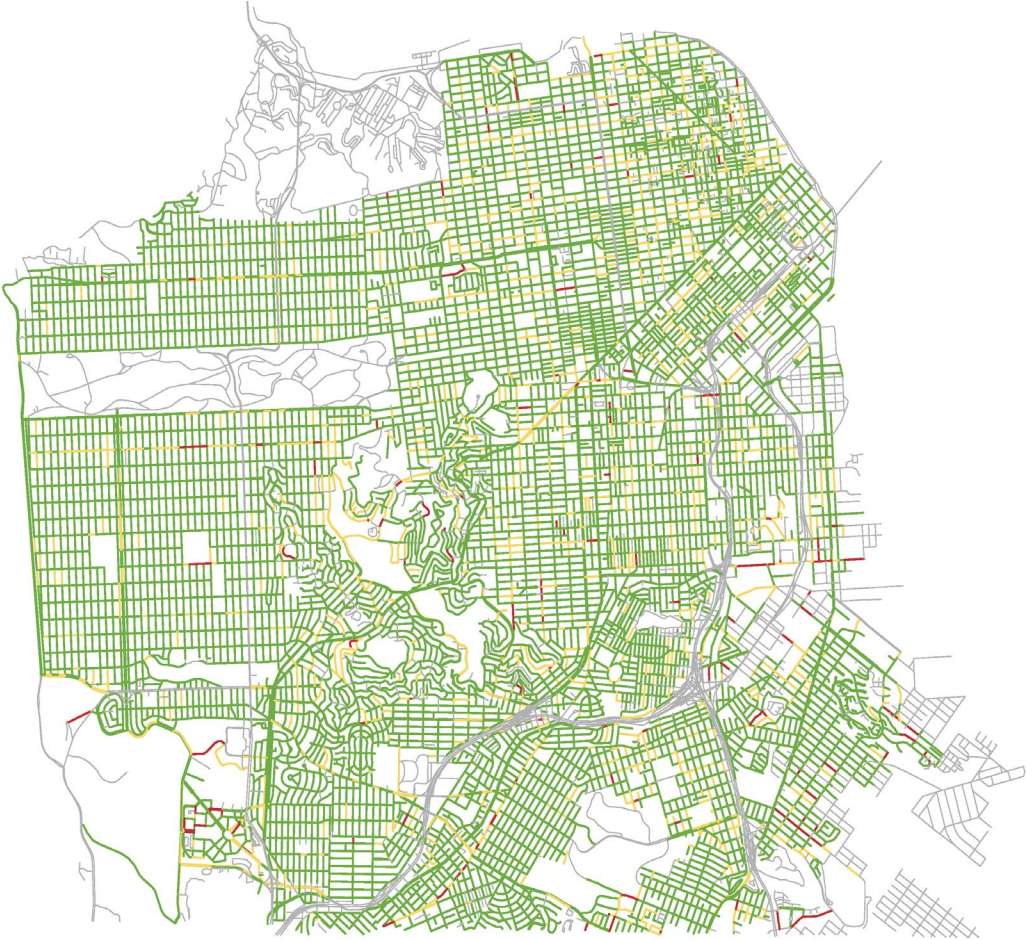
Blocks Planned

Pavement Condition Index

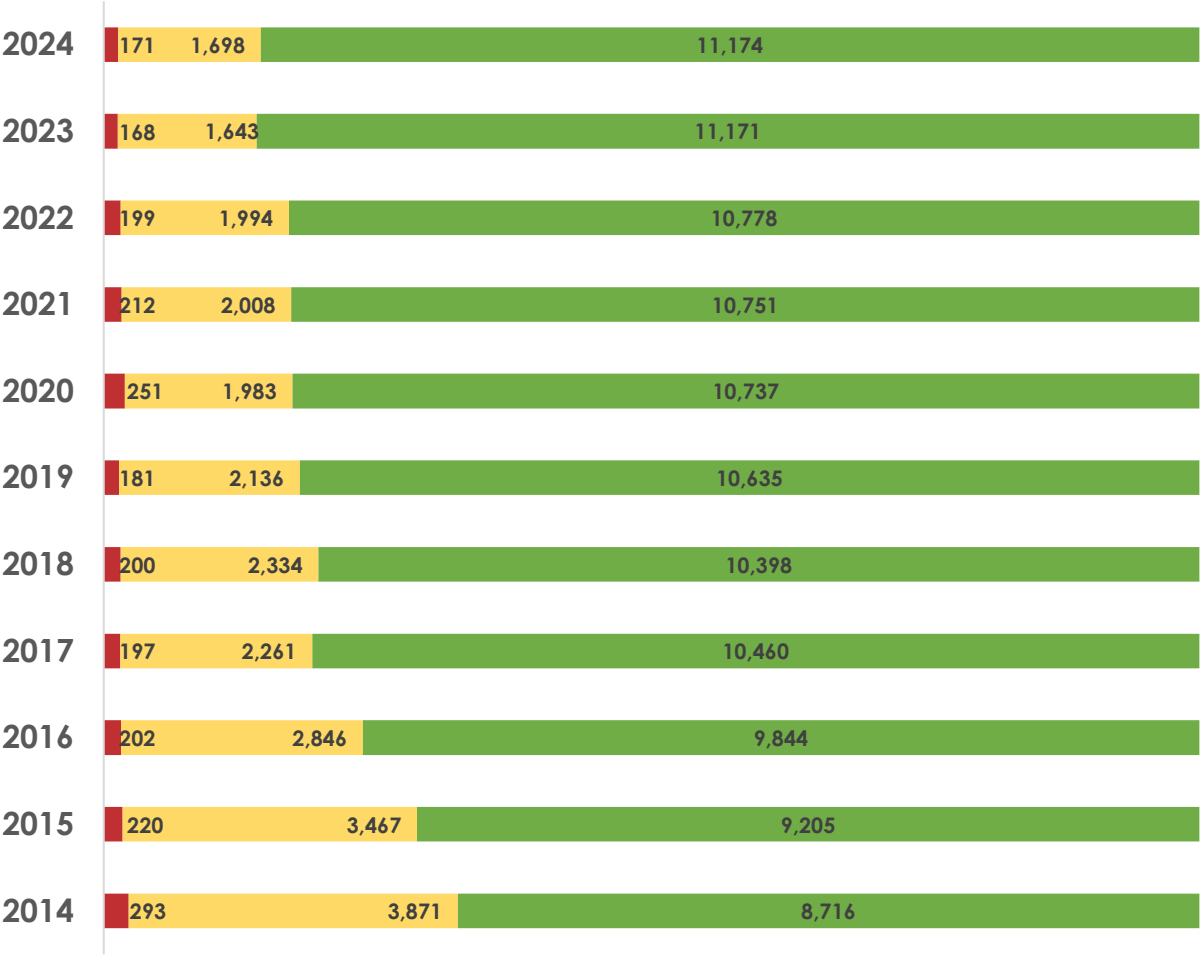
The **Pavement Condition Index (PCI)** is the industry standard scale for rating streets.



Annual Network Condition



December 2024 Network Condition

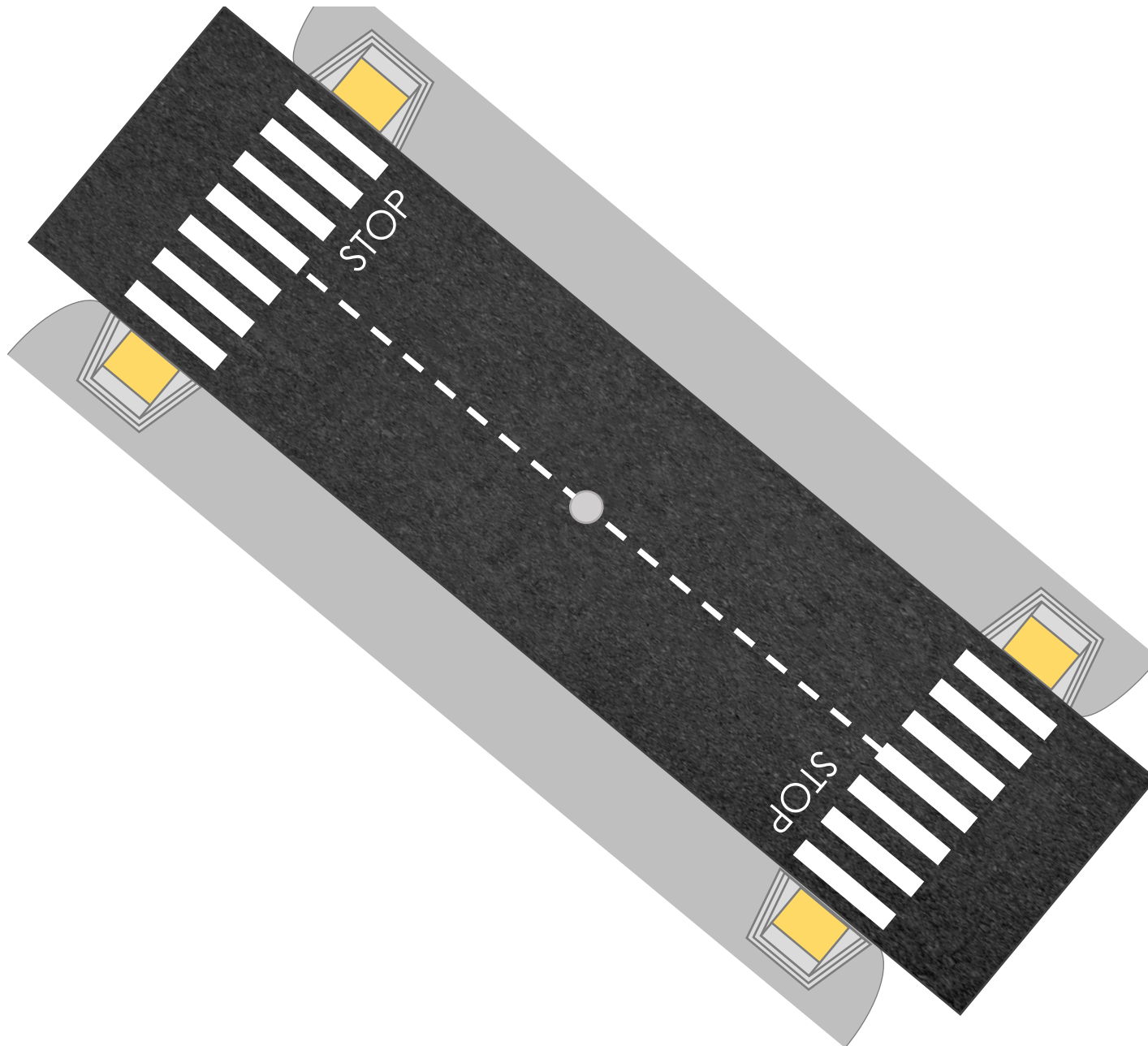


of Very Poor
Blocks

of Poor/At-Risk
Blocks

of Good/Excellent
Blocks

Funding: Average Cost for Block of Paving



\$260,000.00

\$50,000 – Staff Time (19%)

- \$10,000 Planning
- \$15,000 Design
- \$25,000 Construction Management

\$60,000 – 4 Curb Ramps (23%)

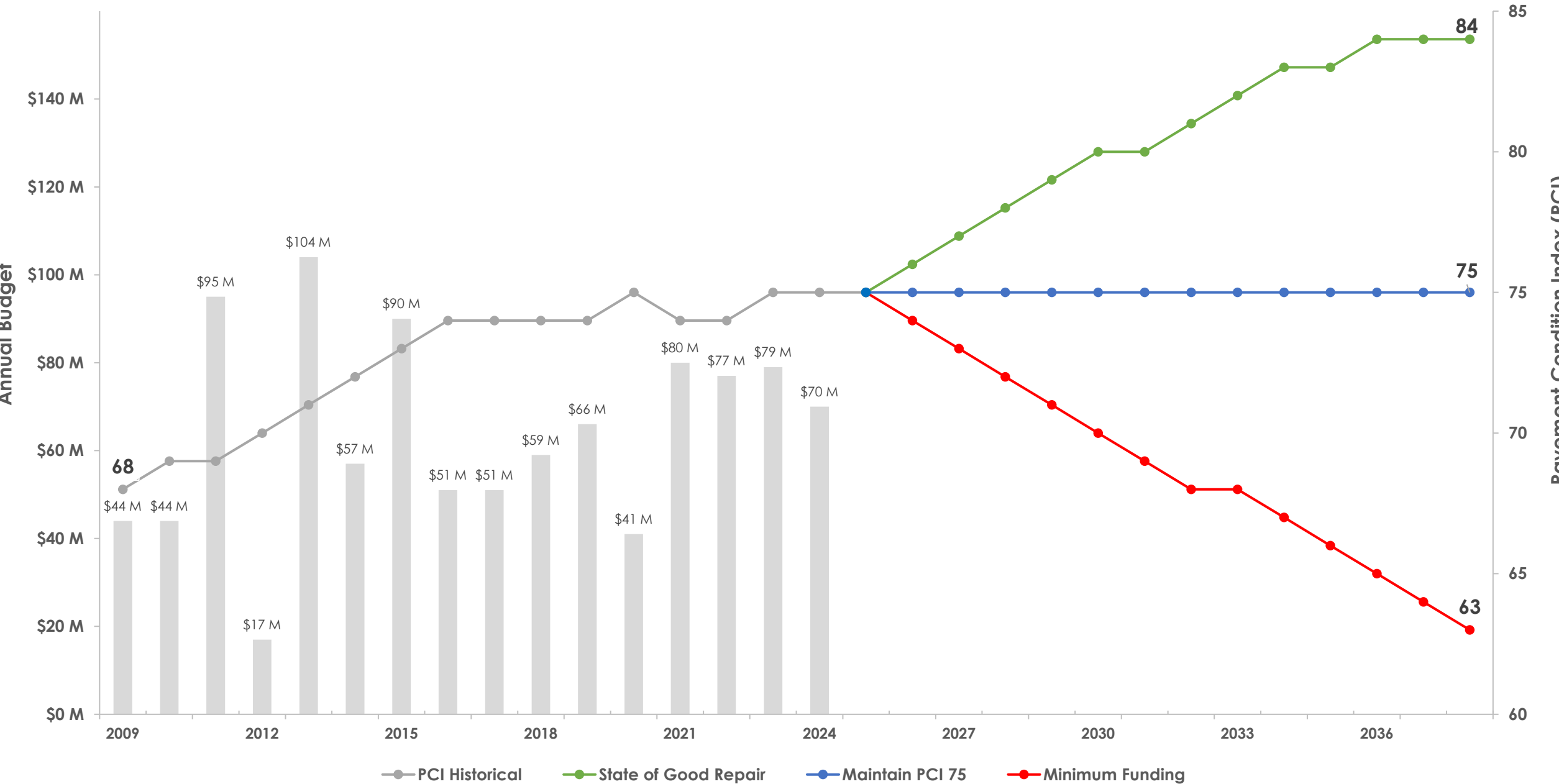
\$55,000 – Localized Base Repair (21%)

\$65,000 – Paving (25%)

\$30,000 – Other (12%)

- \$1,000 Striping
- \$6,000 Overhead Contact System
- \$13,000 Traffic Routing
- \$8,000 Survey Monuments
- \$2,000 Miscellaneous

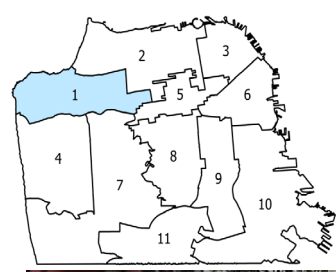
Pavement Condition Index and Budget



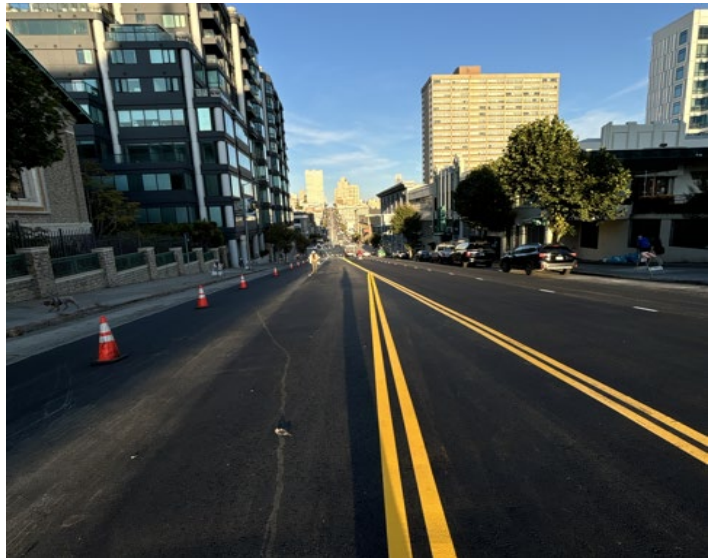
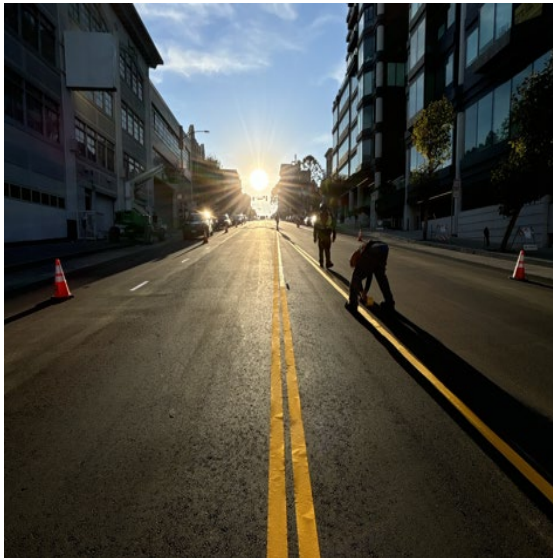
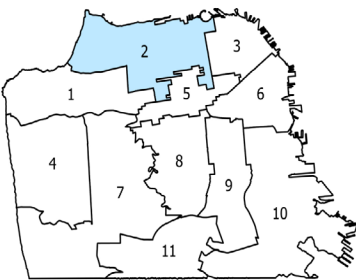
Street Resurfacing Program Projects Awarded by Commission the Last 2 Years

Project Name	Awarded Amount	Award Date	# of Blocks
Various Locations #60	\$ 10.5 M	7/21/2023	49
Various Locations No. 64	\$ 8.2 M	12/1/2023	34
Various Locations No. 66	\$ 8.5 M	12/1/2023	34
Hunters Point, Central Waterfront and Potrero Hill Area Streets Pavement Renovation	\$ 7.3 M	1/22/2024	25
Various Locations No. 67A	\$ 2.9 M	1/22/2024	16
McAllister St, 20th St, and 24th St Pavement Renovation	\$ 5.7 M	3/11/2024	19
Various Locations No. 68	\$ 5.5 M	3/11/2024	39
Various Locations No. 75	\$ 3.0 M	7/22/2024	19
Various Locations No. 62	\$ 9.5 M	9/10/2024	34
Various Locations No. 67B (OCS)	\$ 7.2 M	10/28/2024	25
8th St, Clay St and Leavenworth St Pavement Renovation	\$ 6.0 M	10/28/2024	31
Various Locations No. 74	\$ 6.2 M	10/28/2024	36
Various Locations No. 71A	\$ 7.5 M	10/28/2024	44
Various Locations No. 73	\$ 3.5 M	11/25/2024	29
As Needed City-wide Pavement Preservation #6	\$ 6.0 M	2/13/2025	150
Various Locations No. 69	\$ 7.2 M	5/22/2025	44
Various Locations No. 79	\$ 3.4 M	7/24/2025	22
Various Locations No. 70	\$ 1.8 M	9/25/2025	34
Various Locations No. 81	\$ 6.6 M	9/25/2025	44
Various Locations No. 78	\$ 6.5 M	11/13/2025	37
Various Locations No. 80	\$ 9.9 M	11/13/2025	40
TOTAL	\$ 133.0 M		805

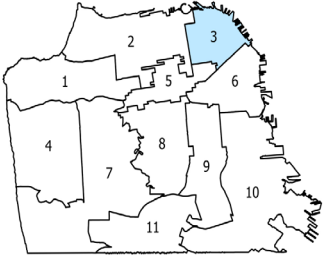
District 1



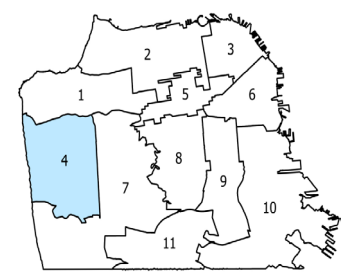
District 2



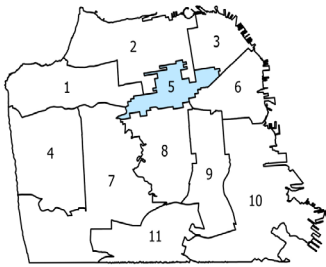
District 3



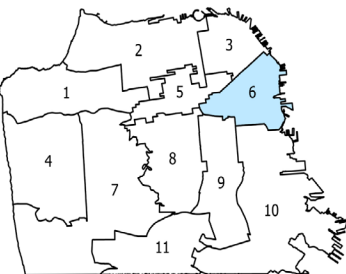
District 4



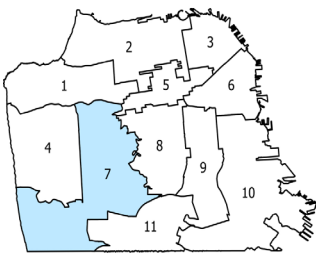
District 5



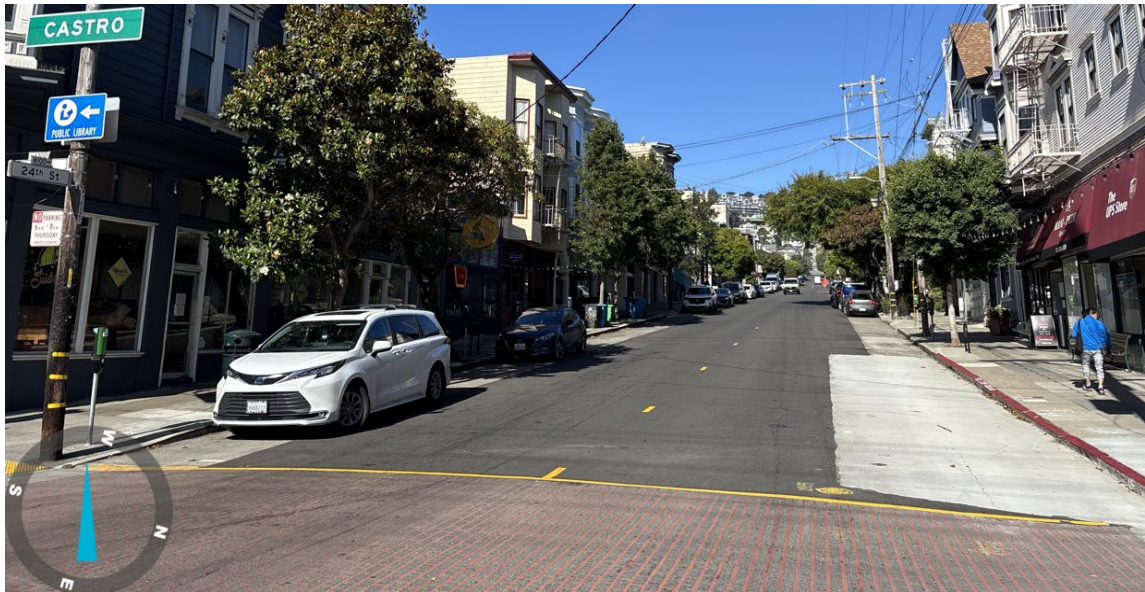
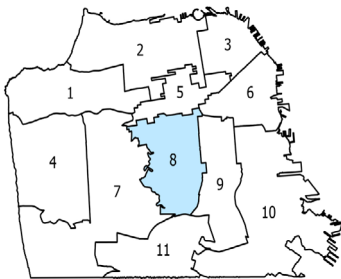
District 6



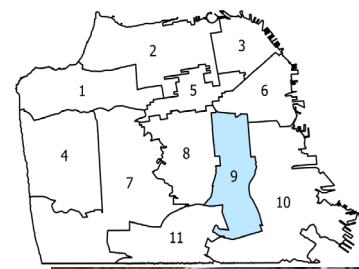
District 7



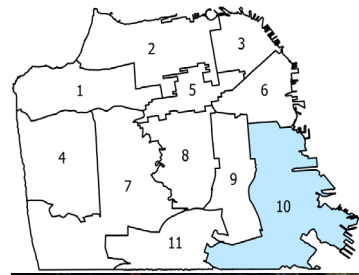
District 8



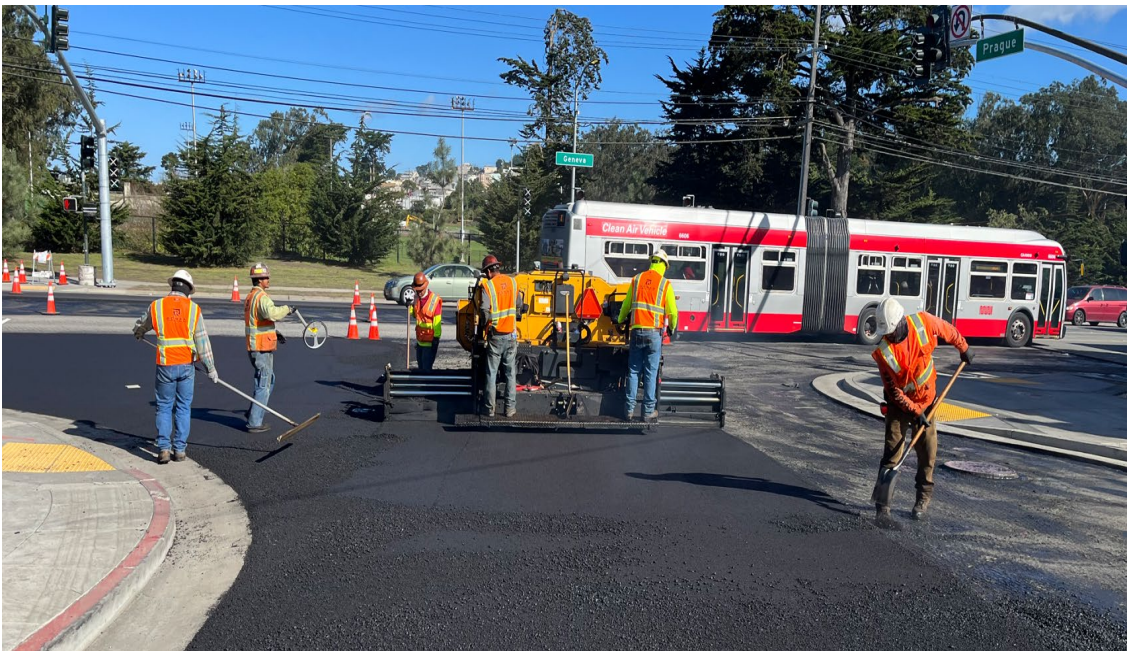
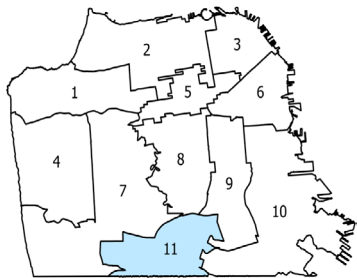
District 9



District 10



District 11



Thank you!

