

**PUBLIC WORKS COMMISSION**  
**CITY AND COUNTY OF SAN FRANCISCO**

RESOLUTION NO. 2025-0019

WHEREAS, On January 23, 2025, the Public Works Commission received an overview of the Public Works Department Fiscal Year (FY) 2025-26 and the FY 2026-27 proposed operating budget; and

WHEREAS, The Department has proposed an operating budget for FY 2025-26 and the FY 2026-27 that are aligned with the Department's mission and vision and the budget will provide the necessary resources to meet the departmental priorities in making San Francisco cleaner and more beautiful, keeping public spaces clean, green and resilient, and promoting diversity, equity and inclusion; and

WHEREAS, The Department has proposed an operating budget for FY 2025-26 and the FY 2026-27 consistent with and in furtherance of the Mayor's Priorities and Department Budget Instructions to improve public safety and street conditions, improving operational and reporting efficiency in service delivery, while making a General Fund reduction of 15% for each fiscal year; and

WHEREAS, The Department has prepared the FY 2025-26 operating and capital budget in the amount of \$406.0 million; and

WHEREAS, The Department has prepared the FY 2026-27 operating budget in the amount of \$351.9 million; and

WHEREAS, The Department has prepared an operating budget for FY 2025-26 and the FY 2026-27 with the goal of minimizing core services and operational impact; and

WHEREAS, The Department has prepared a balanced Operating Budget for both fiscal years in accordance with the Mayor's budget instructions and other relevant policies that slightly increase selected fees to improve cost recovery and reduced expenditures; now, therefore, be it

RESOLVED, That this Commission has reviewed and approves the proposed FY 2025-26 operating and capital budget in the amount of \$406.0 million and the proposed FY 2026-27 operating budget in the amount of \$351.9 million; and, be it further

RESOLVED, That this Commission hereby recommends that the Mayor propose amendments to the Public Works Code to increase selected fees for service to improve cost recovery for providing services consistent with the proposed FY 2025-26 and proposed FY 2026-27 budgets approved herein; and, be it further

RESOLVED, That the Public Works Director is authorized to adjust the FY 2025-26 and the FY 2026-27 operating and capital budgets, as necessary, to comply with City and County of

San Francisco labor agreements, the City's budget review process, and other changes; and, be it further

RESOLVED, That the Public Works Director is authorized to make adjustments to reallocate the operating and capital budgets, as necessary, to meet revenue levels, as appropriate, for FY 2025-26 and the FY 2026-27.

*I hereby certify that the foregoing resolution was adopted by the Public Works Commission at its meeting of February 13, 2025*

  
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Commission Affairs Manager  
Public Works Commission