



San Francisco Public Works
As-Needed Professional and Construction Contracts Status Report
for Month Ending 7/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
Infrastructure As-Needed Professional Services									
<u>Civil Engineering</u>									
Telamon Engineering Consultants, Inc.	206,489	1000025105	5/25/2026	5/25/2027	4,500,000	3,747,116	83.3%	752,884	9
Arup / Sage, JV	206,699	1000035183	9/25/2026	9/25/2027	4,500,000	4,452,262	98.9%	47,738	13
Kennedy/Jenks Consultants / AGS, JV	206,558	1000025104	6/14/2026	6/14/2027	4,500,000	2,569,005	57.1%	1,930,995	10
Woodard & Curran / Urban Design, JV	206,808	1000025111	7/31/2026	7/31/2027	3,000,000	2,497,017	83.2%	502,983	12
Subtotal	4				\$16,500,000	\$13,265,400	80.4%	\$3,234,600	
<u>Civil Engineering (Curb Ramp Design Only)</u>									
SAGE Consulting Engineers (Micro-LBE)	Review and A						0.0%	0	0
AGS, Inc. (Micro-LBE)	Review and A						0.0%	0	0
Water Resources Engineering, Inc. (Micro-LBE)	Review and A						0.0%	0	0
SAGE Consulting Engineers (Micro-LBE)	205,570	1000017973	12/14/2025	12/14/2026	1,500,000	1,484,719	99.0%	15,281	4
Lee Incorporated (Micro-LBE)	205,571	1000015516	1/7/2026	1/7/2027	1,000,000	646,228	64.6%	353,772	5
ABA Global (Micro-LBE)	205,572	1000011242	12/14/2025	12/14/2026	1,000,000	275,400	27.5%	724,600	4
Alfred Martinez Engineering (Micro-LBE)	205,573	1000014862	12/14/2025	12/14/2026	1,000,000	350,308	35.0%	649,692	4
Subtotal	7				\$4,500,000	\$2,756,655	61.3%	\$1,743,345	
<u>Electrical Engineering</u>									
GHD, Inc.	2023-0103	1000030241	12/17/2027	12/17/2028	1,200,000	1,053,539	87.8%	146,461	28
HRA Consulting Engineers	2023-0104	1000030242	11/21/2027	11/21/2028	1,200,000	594,546	49.5%	605,454	27
Lee & Ro, Inc.	2023-0102	1000030243	11/14/2027	11/14/2028	1,200,000	609,806	50.8%	590,194	27
AAES, Inc. [Micro-LBE]	2023-0105	1000030239	11/14/2027	11/14/2028	1,200,000	316,621	26.4%	883,379	27
Subtotal	4				\$4,800,000	\$2,574,513	53.6%	\$2,225,487	
<u>Geotechnical Engineering</u>									
AGS, Inc.	206,886	1000025859	8/17/2026	8/17/2027	2,000,000	1,221,909	61.1%	778,091	12
Arup US, Inc.	206,992	1000025860	10/16/2026	10/16/2027	2,000,000	1,338,553	66.9%	661,447	14
Divis Consulting, Inc.	206,991	1000025861	9/25/2026	9/25/2027	2,000,000	1,466,024	73.3%	533,976	13
ENGEO Incorporated	206,873	1000025862	8/17/2026	8/17/2027	3,000,000	2,999,490	100.0%	510	12
Subtotal	4				\$9,000,000	\$7,025,976	78.1%	\$1,974,024	



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<u>Mechanical Engineering</u>									
GHD, Inc.	2023-0116	1000031114	1/16/2028	1/17/2029	2,250,000	1,520,174	67.6%	729,826	29
Lee & Ro, Inc.	2023-0117	1000031115	12/20/2027	12/20/2028	2,250,000	1,625,704	72.3%	624,296	28
Stantec Consulting Services	2023-0115	1000031113	1/10/2028	1/11/2029	2,250,000	1,379,417	61.3%	870,583	29
Subtotal	3				\$6,750,000	\$4,525,295	67.0%	\$2,224,705	
<u>Pavement Condition Data Collection</u>									
Adhara Systems, Inc.	206,989	1000026311	9/25/2026	9/25/2027	400,000	398,642	99.7%	1,358	13
Harris & Associates, Inc.	206,990	1000026314	10/4/2026	10/4/2027	400,000	187,543	46.9%	212,457	14
Nichols Consulting Engineers (NCE)	206,988	1000026307	9/25/2026	9/25/2027	400,000	366,835	91.7%	33,165	13
NM Applied Research Associates, Inc. (FKA Dynatest)	206,987	1000026304	11/8/2026	11/8/2027	400,000	332,298	83.1%	67,702	15
Subtotal	4				\$1,600,000	\$1,285,318	80.3%	\$314,682	
<u>Structural Engineering</u>									
Structus	Review and A						0.0%	0	0
COWI North America - Ryan Joyce Structural Design	Review and A						0.0%	0	0
SOHA / Mathew Bittleston, JV	Review and A						0.0%	0	0
ARUP US, Inc. - Maffei, JV	Review and A						0.0%	0	0
Biggs Cardosa / Bello, JV	Review and A						0.0%	0	0
Structus	206,421	1000025069	5/15/2026	5/15/2027	2,000,000	716,609	35.8%	1,283,391	9
COWI North America - Ryan Joyce Structural Design	206,943	1000025416	9/6/2026	9/6/2027	2,000,000	660,769	33.0%	1,339,231	13
SOHA / Mathew Bittleston, JV	206,422	1000025070	5/25/2026	5/25/2027	3,000,000	2,515,431	83.8%	484,569	9
Rutherford Chekene / OLMM, JV	206,993	1000025182	11/8/2026	11/8/2027	3,000,000	2,027,158	67.6%	972,842	15
Biggs Cardosa / Bello, JV	206,851	1000025068	7/28/2026	7/28/2027	3,000,000	2,970,409	99.0%	29,591	11
Subtotal	10				\$13,000,000	\$8,890,376	68.4%	\$4,109,624	
Infrastructure Total	36				\$56,150,000	\$40,323,533	71.8%	\$15,826,467	



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Architectural & Landscape Architecture As-Needed Professional Services									
Architectural									
TEF Design - Min Design, JV	2024-0037	1000033308	8/26/2027	8/26/2029	3,000,000	1,546,563	51.6%	1,453,437	36
Paulett Taggart Architects	2024-0038	1000033299	7/23/2027	7/23/2029	3,000,000	404,967	13.5%	2,595,033	35
LDA-KMD Architects, JV	2024-0039	1000033303	9/3/2027	9/2/2029	3,000,000	171,707	5.7%	2,828,293	37
DLR Group - Kuth Ranieri Architects, JV	2024-0066	1000034087	9/25/2027	9/24/2029	3,000,000	622,120	20.7%	2,377,880	37
HB Associates and Architects, Inc. [MLBE]	2024-0043	1000033246	7/23/2027	7/23/2029	1,800,000	0	0.0%	1,800,000	35
Office of Charles F. Bloszies, LTD [MLBE]	2024-0041	1000033245	7/31/2027	7/31/2029	1,800,000	25,225	1.4%	1,774,775	36
MarJang Design [MLBE]	2024-0040	1000033248	8/15/2027	8/15/2029	1,800,000	327,356	18.2%	1,472,644	36
Jayson Architecture [MLBE]	2024-0042	1000033247	8/27/2027	8/26/2029	1,800,000	85,931	4.8%	1,714,069	36
Ross Drulis Cusenbery - Kuth Ranieri, JV	205,296	1000033897	9/12/2024	9/12/2026	2,000,000	1,000,867	50.0%	999,133	1
Mark Cavagnero - Laura Blake - YA Studio, JV	205,294	1000022624	9/12/2024	9/12/2026	2,000,000	1,780,942	89.0%	219,058	1
TEF Design - Min Design, JV	205,196	1000022463	9/12/2024	9/12/2026	3,000,000	2,851,001	95.0%	148,999	1
Paulett Taggart - MarJang, JV	205,295	1000022625	8/26/2024	8/26/2026	3,000,000	2,992,965	99.8%	7,035	0
Subtotal	12				\$29,200,000	\$11,809,643	40.4%	\$17,390,357	
Architectural for Health Facilities									
WRNS Studio and Quezada Architecture, JV	2024-0047	1000035541	3/24/2028	3/24/2030	3,400,000	11,646	0.3%	3,388,354	43
TEF Design - Kuth Ranieri Architects, JV	2024-0046	1000033472	9/5/2027	9/4/2029	3,400,000	323,728	9.5%	3,076,272	37
LDA - KMD, JV	2024-0044	1000033468	9/5/2027	9/4/2029	3,400,000	46,518	1.4%	3,353,482	37
MEI Architects	2024-0045	1000033471	9/3/2027	9/2/2029	3,400,000	260,415	7.7%	3,139,585	37
KMD-LDA- JV	206,145	1000024343	4/5/2025	4/5/2027	3,000,000	2,798,853	93.3%	201,147	8
MEI Architects - Marjang Architecture, JV	206,146	1000024344	5/10/2025	5/10/2027	3,000,000	2,386,168	79.5%	613,832	9
Perkins Eastman Architects	2022-0026	1000027302	1/22/2026	1/22/2028	3,000,000	2,198,621	73.3%	801,379	17
TEF-Kuth Ranieri Architects, JV	206,147	1000024345	3/21/2025	3/21/2027	3,000,000	2,020,534	67.4%	979,466	7
Subtotal	8				\$25,600,000	\$10,046,482	39.2%	\$15,553,518	
Landscape Architecture									
Interstice Architects	2025-0053	1000035840	6/11/2029	6/11/2030	800,000	0	0.0%	800,000	46
Royston Hanamoto Alley & Abey (RHAA)	2025-0055	1000035841	6/4/2029	6/4/2030	800,000	312,186	39.0%	487,814	46
Merrill Morris Partners	2025-0051	1000035842	7/13/2029	7/13/2030	800,000	0	0.0%	800,000	47
Bionic	2025-0052	1000035843	6/19/2029	6/19/2030	800,000	0	0.0%	800,000	46
SWA Group	2025-0054	1000035844	7/13/2029	7/13/2030	800,000	176,500	22.1%	623,500	47
Subtotal	5				\$4,000,000	\$488,686	12.2%	\$3,511,314	
Architectural and LA Total	25				\$58,800,000	\$22,344,811	38.0%	\$36,455,189	



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Architectural Specialties As-Needed Professional Services									
Acoustical Engineering									
CSDA Design Group (CSDA)	2025-0010	1000035269	3/24/2029	3/24/2030	800,000	13,500	1.7%	786,500	43
Arup US, Inc.	2025-0011	1000035268	5/4/2029	5/4/2030	800,000	159,700	20.0%	640,300	45
Smith Fause & McDonald Inc	2025-0012	1000035270	4/14/2029	4/14/2030	800,000	31,601	4.0%	768,399	44
RWDI USA LLC (fka Wilson Ihrig)	2025-0013	1000037874	4/14/2029	4/14/2030	800,000	196,895	24.6%	603,105	44
Subtotal	4				\$3,200,000	\$401,696	12.6%	\$2,798,304	
Audio-Visual, Telecom, IT									
ARUP US, Inc.	2023-0059	1000028919	7/16/2027	7/16/2028	750,000	626,785	83.6%	123,215	23
Shen Milsom and Wilke, LLC	2023-0057	1000028921	7/23/2027	7/23/2028	500,000	27,771	5.6%	472,229	23
Veneklasen Associates, Inc.	2023-0058	1000028920	8/6/2027	8/6/2028	750,000	604,810	80.6%	145,190	24
Subtotal	3				\$2,000,000	\$1,259,366	63.0%	\$740,634	
Cost Estimating									
M Lee Corporation	2024-0072	1000034092	10/3/2028	10/2/2029	1,800,000	767,811	42.7%	1,032,189	38
Construction Management West, Inc.	2024-0073	1000034090	11/24/2028	11/24/2029	1,800,000	24,000	1.3%	1,776,000	39
MicroEstimating, Inc.	2024-0074	1000034093	9/17/2028	9/16/2029	1,800,000	177,390	9.9%	1,622,610	37
Saylor Consulting Group	2024-0075	1000034094	9/17/2028	9/16/2029	1,800,000	267,134	14.8%	1,532,866	37
Dabri, Inc.	2024-0076	1000034091	9/17/2028	9/16/2029	1,800,000	522,239	29.0%	1,277,761	37
Construction Management West, Inc.	205,503	1000022948	12/12/2025	12/12/2026	1,000,000	599,662	60.0%	400,338	4
Dabri, Inc.	205,504	1000022949	10/24/2025	10/24/2026	1,000,000	97,503	9.8%	902,497	2
M Lee Corporation	205,484	1000022950	10/24/2025	10/24/2026	1,500,000	1,355,086	90.3%	144,914	2
MicroEstimating, Inc.	205,485	1000022951	11/4/2025	11/4/2026	1,000,000	201,855	20.2%	798,145	3
Saylor Consulting Group	205,486	1000022952	10/18/2025	10/18/2026	1,500,000	1,436,251	95.8%	63,749	2
Subtotal	10				\$15,000,000	\$5,448,931	36.3%	\$9,551,069	



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<u>Elevator Design</u>									
Syska Hennessy Group	2024-0069	1000033793	9/25/2028	9/24/2029	1,000,000	547,913	54.8%	452,087	37
KP Elevator Consulting	2024-0070	1000033792	10/15/2028	10/14/2029	1,000,000	0	0.0%	1,000,000	38
JE Sellen Consulting, LLC	2024-0071	1000033791	9/25/2028	9/24/2029	1,000,000	125,445	12.5%	874,555	37
Subtotal	3				\$3,000,000	\$673,359	22.4%	\$2,326,642	
<u>Green Building, LEED Consulting</u>									
AECOM Technical Services, Inc.	2026-0037	1000038250	N.A.	6/10/2031	2,600,000	0	0.0%	2,600,000	58
Arup US, Inc.	2026-0039	1000038252	N.A.	6/10/2031	2,600,000	0	0.0%	2,600,000	58
Glumac	2026-0038	1000038251	N.A.	6/10/2031	2,600,000	0	0.0%	2,600,000	58
Stok, LLC	2026-0040	1000038253	N.A.	6/10/2031	2,600,000	0	0.0%	2,600,000	58
Veregy Pacific, LLV (fka Enpowered Solutions)	205,502	1000023039	11/28/2025	11/28/2026	2,000,000	519,712	26.0%	1,480,288	3
Glumac	205,808	1000023040	2/2/2026	2/2/2027	2,000,000	184,940	9.2%	1,815,060	6
Stok, LLC	205,483	1000023041	11/2/2025	11/2/2026	3,000,000	2,437,967	81.3%	562,033	3
WSP USA Buildings, Inc.	205,606	1000023042	11/28/2025	11/28/2026	2,000,000	0	0.0%	2,000,000	3
Subtotal	8				\$19,400,000	\$3,142,619	16.2%	\$16,257,381	
<u>Historic Preservation</u>									
Architectural Resources Group (ARG)	2023-0044	1000028634	5/25/2027	5/25/2028	600,000	600,000	100.0%	0	21
Page & Turnbull	2023-0045	1000028635	7/16/2027	7/16/2028	600,000	490,866	81.8%	109,134	23
Garavaglia Architecture, Inc. [Micro-LBE]	2023-0046	1000028637	6/12/2027	6/12/2028	400,000	0	0.0%	400,000	22
Subtotal	3				\$1,600,000	\$1,090,866	68.2%	\$509,134	
<u>IOR Inspection Services</u>									
Montgomery Corporation	2023-0123	1000031532	2/6/2028	2/7/2029	1,500,000	993,132	66.2%	506,868	30
King Construction Inspection, Inc.	2023-0124	1000031531	2/20/2028	2/20/2029	1,000,000	0	0.0%	1,000,000	30
Subtotal	2				\$2,500,000	\$993,132	39.7%	\$1,506,868	
<u>Lighting Design</u>									
Auerbach Glasow Architectural Lighting	2023-0015	1000028236	5/15/2027	5/14/2028	400,000	260,500	65.1%	139,500	21
HLB Lighting Design, Inc.	2023-0014	1000028235	5/15/2027	5/14/2028	400,000	189,698	47.4%	210,302	21
Syska Hennessy Group	2023-0016	1000028237	5/15/2027	5/14/2028	400,000	0	0.0%	400,000	21
Weller Design Architectural Lighting [Micro-LBE]	2023-0017	1000028238	5/15/2027	5/14/2028	400,000	147,163	36.8%	252,837	21
Subtotal	4				\$1,600,000	\$597,361	37.3%	\$1,002,639	



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<u>Specifications Writing</u>									
Emily Borland Specifications, Inc.	2024-0014	1000032085	3/12/2028	3/12/2029	1,200,000	646,887	53.9%	553,113	31
Dabri, Inc.	2024-0015	1000032084	3/12/2028	3/12/2029	800,000	0	0.0%	800,000	31
Emily Borland Specifications, Inc.	205,916	1000024108	2/2/2026	2/2/2027	600,000	598,092	99.7%	1,908	6
Dabri, Inc.	205,862	1000024109	1/19/2026	1/19/2027	400,000	73,071	18.3%	326,929	5
Subtotal	4				\$3,000,000	\$1,318,051	43.9%	\$1,681,949	
<u>Waterproofing</u>									
Allana Buick & Bers, Inc.	2023-0087	1000030139	1/16/2028	1/17/2029	1,050,000	998,346	95.1%	51,654	29
Aquatech Resources, Inc.	2023-0086	1000030141	10/17/2027	10/17/2028	700,000	17,000	2.4%	683,000	26
Interactive Resources, Inc.	2023-0083	1000030143	2/6/2028	2/7/2029	700,000	0	0.0%	700,000	30
McGinnis Chen Associates, Inc.	2023-0085	1000030144	11/1/2027	11/1/2028	1,050,000	782,986	74.6%	267,014	27
Walker Consultants, Inc.	2023-0084	1000030145	11/21/2027	11/21/2028	700,000	464,720	66.4%	235,280	27
Allana Buick & Bers, Inc.	206,916	1000024727	10/11/2026	10/11/2027	750,000	737,683	98.4%	12,317	14
McGinnis Chen Associates, Inc.	206,228	1000024728	4/10/2026	4/10/2027	750,000	750,000	100.0%	0	8
Interactive Resources, Inc.	206,917	1000024890	8/17/2026	8/17/2027	500,000	8,034	1.6%	491,966	12
Subtotal	8				\$6,200,000	\$3,758,769	60.6%	\$2,441,231	
Architectural Specialties Total									
	49				\$57,500,000	\$18,684,149	32.5%	\$38,815,851	



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Other Specialties As-Needed Professional Services									
Infrastructure Engineering Support									
Dabri, Inc.	206,985	1000026402	9/26/2026	9/26/2027	4,500,000	4,490,299	99.8%	9,701	13
Hollins Consulting, Inc.	206,984	1000026401	9/26/2026	9/26/2027	3,000,000	1,212,254	40.4%	1,787,746	13
Subtotal	2				\$7,500,000	\$5,702,553	76.0%	\$1,797,447	
Project Controls & Construction Management									
AGS, Inc.	2024-0103	1000034942	1/23/2029	1/23/2030	4,400,000	216,505	4.9%	4,183,495	41
Avila & Associates Consulting Engineers, Inc.	2024-0102	1000034941	1/23/2029	1/23/2030	4,400,000	576,741	13.1%	3,823,259	41
Consort-Salimi, JV	2024-0105	1000034944	1/23/2029	1/23/2030	4,400,000	3,719,236	84.5%	680,764	41
ECS-SCG JV	2024-0100	1000034939	1/23/2029	1/23/2030	4,400,000	299,000	6.8%	4,101,000	41
Hollins Consulting, Inc.	2024-0101	1000034940	1/23/2029	1/23/2030	4,400,000	1,735,410	39.4%	2,664,590	41
Townsend Management, Inc. - CM Pros, JV	2024-0104	1000034943	2/2/2029	2/2/2030	4,400,000	2,594,206	59.0%	1,805,794	42
Construction Management West, Inc.	2024-0106	1000034945	1/23/2029	1/23/2030	1,500,000	1,147,756	76.5%	352,244	41
Design & Construction Management Services (DCMS)	2024-0108	1000034947	1/23/2029	1/29/2030	2,250,000	2,244,543	99.8%	5,457	41
Joe Hill Consulting & Engineering Corp	2024-0107	1000034946	1/23/2029	1/23/2030	1,500,000	51,736	3.4%	1,448,264	41
Cooper Pugeda Management-Salimi, JV	206,180	1000024504	5/8/2026	5/8/2027	4,500,000	4,455,196	99.0%	44,804	9
AGS, Inc.	206,181	1000024505	4/5/2026	4/5/2027	3,000,000	1,651,286	55.0%	1,348,714	8
Avila & Associated Consulting Engineers, Inc.	206,182	1000024506	4/5/2026	4/5/2027	3,000,000	2,689,492	89.6%	310,508	8
Environmental & Construction Solutions, Inc.	206,183	1000024507	4/5/2026	4/5/2027	4,500,000	4,499,933	100.0%	67	8
Townsend Management, Inc. - CM Pros, JV	206,184	1000024508	4/11/2026	4/11/2027	4,500,000	3,778,747	84.0%	721,253	8
Design & Construction Management	206,185	1000024509	4/6/2026	4/6/2027	4,500,000	4,492,632	99.8%	7,368	8
Construction Management West, Inc. [Micro-LBE]	206,149	1000024502	4/11/2026	4/11/2027	1,500,000	702,081	46.8%	797,919	8
InnoActive Group, LLC [Micro-LBE]	206,150	1000024503	4/3/2026	4/3/2027	1,500,000	0	0.0%	1,500,000	8
AAES, Inc. [Micro-LBE]	206,148	1000024501	4/3/2026	4/3/2027	1,500,000	496,010	33.1%	1,003,990	8
Subtotal	18				\$60,150,000	\$35,350,509	58.8%	\$24,799,491	
Special Inspection & Testing									
Consolidated Engineering Laboratories	204,825	1000021331	8/26/2025	8/26/2026	1,000,000	447,314	44.7%	552,686	0
Construction Testing Services	204,851	1000021330	8/26/2025	8/26/2026	1,500,000	909,428	60.6%	590,572	0
RES Engineers, Inc.	205,037	1000021327	8/4/2025	8/4/2026	1,500,000	1,360,943	90.7%	139,057	0
Smith-Emery San Francisco	204,850	1000021329	8/26/2025	8/26/2026	1,500,000	1,330,108	88.7%	169,893	0
Applied Materials & Engineering	2025-0070	1000036305	8/12/2029	8/12/2030	1,600,000	7,192	0.4%	1,592,808	48
ISI - Inspection Services, Inc.	2025-0071	1000036306	8/12/2029	8/12/2030	1,600,000	129,600	8.1%	1,470,400	48
Ninyo & Moore	2025-0072	1000036307	8/5/2029	8/5/2030	1,600,000	0	0.0%	1,600,000	48
RES Engineers, Inc.	2025-0073	1000036308	9/7/2029	9/7/2030	1,600,000	207,621	13.0%	1,392,379	49
Smith-Emery San Francisco	2025-0074	1000036309	8/28/2029	8/28/2030	1,600,000	991,496	62.0%	608,504	48
Subtotal	9				\$13,500,000	\$5,383,702	39.9%	\$8,116,298	



As-Needed Professional and Construction Contracts Status Report for Month Ending 7/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
<u>Surveying No. 6, 7</u>									
BKF Engineers	2023-0127	1000031231	4/14/2028	4/14/2029	2,000,000	346,702	17.3%	1,653,298	32
Chaudhary & Associates, Inc.	2023-0126	1000031232	2/6/2028	2/7/2029	3,000,000	0	0.0%	3,000,000	30
F3 & Associates, Inc.	2023-0128	1000031233	4/14/2028	4/14/2029	2,000,000	557,352	27.9%	1,442,648	32
Towill, Inc.	2023-0125	1000031234	2/6/2028	2/7/2029	3,000,000	1,974,645	65.8%	1,025,355	30
Mike O'Dell Survey [Micro-LBE]	2023-0129	1000031236	2/14/2028	2/14/2029	3,000,000	1,373,903	45.8%	1,626,097	30
Subtotal	5				\$13,000,000	\$4,252,602	32.7%	\$8,747,398	
Other Specialties Total	34				\$94,150,000	\$50,689,365	53.8%	\$43,460,635	



As-Needed Professional and Construction Contracts Status Report for Month Ending 7/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
Master As-Needed Construction Contracts (MAN)									
<u>M18 - General Engineering Services</u>									
Trinet	208,304	1000030210	NA	9/27/2026	950,000	949,424	99.9%	576	1
Power Engineering	208,305	1000030083	NA	9/20/2026	950,000	261,694	27.5%	688,306	1
Subtotal	2				\$1,900,000	\$1,211,119	63.7%	\$688,881	
<u>M21 - Tree Services</u>									
Arborist Now	207,030	1000027864	NA	8/6/2028	2,000,000	0	0.0%	2,000,000	24
Professional Tree Care Company	207,032	1000027866	NA	8/6/2028	2,000,000	568,430	28.4%	1,431,570	24
West Coast Arborists	207,028	1000027867	NA	8/6/2028	2,000,000	807,640	40.4%	1,192,360	24
Subtotal	3				\$6,000,000	\$1,376,070	22.9%	\$4,623,930	
<u>M22 - General Building Services</u>									
Svala Construction	2023-0130	1000032077	NA	2/17/2029	3,000,000	0	0.0%	3,000,000	30
KLW	2023-0131	1000032076	NA	2/17/2029	3,000,000	0	0.0%	3,000,000	30
Rubecon	2025-0046	1000036135	NA	9/15/2027	3,000,000	0	0.0%	3,000,000	13
City Building	2025-0083	1000037369	NA	11/10/2027	3,000,000	0	0.0%	3,000,000	15
DC Construction	Review and A		NA				0.0%	0	0
Dynasel USA	2025-0082	1000037370	NA	3/22/2028	3,000,000	0	0.0%	3,000,000	19
Subtotal	5				\$15,000,000	\$0	0.0%	\$15,000,000	
<u>M23 - General Engineering Services</u>									
R&S Construction Management	2023-0133	1000031980	NA	2/17/2029	3,000,000	0	0.0%	3,000,000	30
Fontenoy Engineering	2023-0134	1000031978	NA	2/17/2029	3,000,000	131,000	4.4%	2,869,000	30
Power Engineering	2023-0132	1000031979	NA	2/17/2029	3,000,000	621,412	20.7%	2,378,588	30
Yerba Buena Engineering	2025-0002	1000035476	NA	4/29/2027	3,000,000	0	0.0%	3,000,000	8
Manson Construction	2025-0001	1000035532	NA	4/29/2027	3,000,000	0	0.0%	3,000,000	8
Subtotal	5				\$15,000,000	\$752,412	5.0%	\$14,247,588	
Master As-Needed Construction Contracts Total	15				37,900,000	3,339,600	8.8%	34,560,400	



As-Needed Professional and Construction Contracts Status Report for Month Ending 7/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
General As-Needed Construction Contracts									
G19 - Bridge Maintenance (Favour PC)	208,182	1000029317	NA	8/22/2026	315,750	56,450	17.9%	259,300	0
G21 - Tree Services (West Coast Arborists)	2025-0027	1000035550	NA	4/30/2027	2,559,027	1,629,680	63.7%	929,347	8
G23 - Pavement Preservation No. 5 (Paving Coatings Co.	2023-0043	1000029010	NA	6/20/2028	8,393,250	7,634,067	91.0%	759,183	22
G24 - Concrete Slicing (Precision Emprise LLC)	2023-0011	1000028742	NA	6/3/2028	10,989,000	10,120,080	92.1%	868,920	22
G25 - Tree Services (The Professional Tree Care Co.)	2025-0026	1000035551	NA	4/30/2027	3,140,870	1,852,375	59.0%	1,288,495	8
G27 - Sidewalk Inspection and Repair Program	2024-0065	1000034507	NA	7/4/2027	4,975,025	3,421,537	68.8%	1,553,488	11
G29 - Pavement Preservation No. 6 (Paving Coatings Co.	2025-0006	1000035446	NA	4/1/2027	6,787,200	3,391,841	50.0%	3,395,359	8
General As-Needed Total	7				\$22,257,027	\$19,440,277	87.3%	\$2,816,750	



As-Needed Professional and Construction Contracts Status Report for Month Ending 7/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
JOC As-Needed Construction Services									
J53 - General Engineering (R&S Construction Mgt)	2023-0024	1000028759	5/19/2028	5/19/2028	7,500,000	2,344,232	31.3%	5,155,768	21
J55 - General Building (Angotti & Reilly)	2023-0039	1000028888	6/11/2028	6/11/2028	5,000,000	0	0.0%	5,000,000	22
J56 - General Building (MIK Construction)	2023-0040	1000028889	5/21/2027	5/21/2027	7,500,000	7,288,055	97.2%	211,945	9
J57 - General Engineering Micro-LBE (Hernandez Eng)	2023-0097	1000031296	12/17/2026	12/17/2026	7,500,000	7,490,370	99.9%	9,630	4
J58 - General Building Micro-LBE (Svala Construction)	2024-0012	1000032310	3/25/2027	3/25/2027	7,500,000	7,108,707	94.8%	391,293	7
J59 - General Engineering (Cal State Construction)	2023-0041	1000028885	5/21/2027	5/21/2027	7,500,000	7,439,874	99.2%	60,126	9
J60 - General Building (Rubecon General Contracting)	2023-0042	1000028891	6/1/2028	6/1/2028	5,000,000	2,829,996	56.6%	2,170,004	22
J62 - General Building (City Building)	2023-0099	1000031276	12/7/2028	12/7/2028	5,000,000	5,525,014	110.5%	-525,014	28
J63 - General Electrical - Industrial (U.S. Electric)	2023-0100	1000031323	12/12/2026	12/12/2026	7,500,000	7,464,411	99.5%	35,589	4
J64 - General Engineering (Fontenoy Engineering)	2025-0014	1000035423	4/7/2027	4/7/2027	7,500,000	1,567,045	20.9%	5,932,955	8
J65 - General Building (MIK Construction)	2025-0069	1000036570	8/25/2027	8/25/2027	7,500,000	6,725,056	89.7%	774,944	12
J66 - General Building Mirco-LBE (Svala Construction)	2026-0010	1000037962	3/15/2028	3/15/2028	5,000,000	68,783	1.4%	4,931,217	19
J67 - General Engineering Micro-LBE (Yerba Buena)	2026-0011	1000037965	4/12/2028	4/12/2028	5,000,000	33,351	0.7%	4,966,649	20
JOC Total	13				\$85,000,000	\$55,884,895	65.7%	\$29,115,105	

Summary

Total Active Contracts	179
Contracts Expired and under closeout	0
Contracts in award process (not counted in total above)	9

Disciplines	No. of Contracts	Contract \$	Expended \$	% Expended	Remaining \$
Infrastructure	36	56,150,000	40,323,533	71.8%	15,826,467
Architecture & Landscape Arch.	25	58,800,000	22,344,811	38.0%	36,455,189
Architectural Specialties	49	57,500,000	18,684,149	32.5%	38,815,851
Other Specialties	34	94,150,000	50,689,365	53.8%	43,460,635
Master As-Needed	15	37,900,000	3,339,600	8.8%	34,560,400
General As-Needed	7	22,257,027	19,440,277	87.3%	2,816,750
JOC	13	85,000,000	55,884,895	65.7%	29,115,105
Total Awarded	179	\$411,757,027	\$210,706,630	51.2%	\$201,050,397