



San Francisco Public Works
As-Needed Professional and Construction Contracts Status Report
for Month Ending 8/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
Infrastructure As-Needed Professional Services									
<u>Civil Engineering</u>									
Telamon Engineering Consultants, Inc.	206,489	1000025105	5/25/2026	5/25/2027	4,500,000	3,747,116	83.3%	752,884	8
Arup / Sage, JV	206,699	1000035183	9/25/2026	9/25/2027	4,500,000	4,452,262	98.9%	47,738	12
Kennedy/Jenks Consultants / AGS, JV	206,558	1000025104	6/14/2026	6/14/2027	4,500,000	2,668,615	59.3%	1,831,385	9
Woodard & Curran / Urban Design, JV	206,808	1000025111	7/31/2026	7/31/2027	3,000,000	2,514,527	83.8%	485,473	11
Subtotal	4				\$16,500,000	\$13,382,519	81.1%	\$3,117,481	
<u>Civil Engineering (Curb Ramp Design Only)</u>									
SAGE Consulting Engineers (Micro-LBE)	2026-0048	1000038388	N.A.	8/4/2031	2,000,000	50,180	2.5%	1,949,820	59
AGS, Inc. (Micro-LBE)	2026-0047	1000038389	N.A.	8/4/2031	2,000,000	0	0.0%	2,000,000	59
Water Resources Engineering, Inc. (Micro-LBE)	2026-0049	1000038387	N.A.	8/13/2031	2,000,000	0	0.0%	2,000,000	59
SAGE Consulting Engineers (Micro-LBE)	205,570	1000017973	12/14/2025	12/14/2026	1,500,000	1,484,719	99.0%	15,281	3
Lee Incorporated (Micro-LBE)	205,571	1000015516	1/7/2026	1/7/2027	1,000,000	646,228	64.6%	353,772	4
ABA Global (Micro-LBE)	205,572	1000011242	12/14/2025	12/14/2026	1,000,000	275,400	27.5%	724,600	3
Alfred Martinez Engineering (Micro-LBE)	205,573	1000014862	12/14/2025	12/14/2026	1,000,000	350,308	35.0%	649,692	3
Subtotal	7				\$10,500,000	\$2,806,835	26.7%	\$7,693,165	
<u>Electrical Engineering</u>									
GHD, Inc.	2023-0103	1000030241	12/17/2027	12/17/2028	1,200,000	1,097,538	91.5%	102,462	27
HRA Consulting Engineers	2023-0104	1000030242	11/21/2027	11/21/2028	1,200,000	711,614	59.3%	488,386	26
Lee & Ro, Inc.	2023-0102	1000030243	11/14/2027	11/14/2028	1,200,000	609,806	50.8%	590,194	26
AAES, Inc. [Micro-LBE]	2023-0105	1000030239	11/14/2027	11/14/2028	1,200,000	316,621	26.4%	883,379	26
Subtotal	4				\$4,800,000	\$2,735,579	57.0%	\$2,064,421	
<u>Geotechnical Engineering</u>									
AGS, Inc.	Review and A						0.0%	0	0
Divis Consulting, Inc.	Review and A						0.0%	0	0
ENGEO Incorporated	Review and A						0.0%	0	0
AGS, Inc.	206,886	1000025859	8/17/2026	8/17/2027	2,000,000	1,292,316	64.6%	707,684	11
Arup US, Inc.	206,992	1000025860	10/16/2026	10/16/2027	2,000,000	1,463,695	73.2%	536,305	13
Divis Consulting, Inc.	206,991	1000025861	9/25/2026	9/25/2027	2,000,000	1,617,915	80.9%	382,085	12
ENGEO Incorporated	206,873	1000025862	8/17/2026	8/17/2027	3,000,000	2,999,490	100.0%	510	11
Subtotal	7				\$9,000,000	\$7,373,416	81.9%	\$1,626,584	



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<u>Mechanical Engineering</u>									
GHD, Inc.	2023-0116	1000031114	1/16/2028	1/17/2029	2,250,000	1,520,174	67.6%	729,826	28
Lee & Ro, Inc.	2023-0117	1000031115	12/20/2027	12/20/2028	2,250,000	1,625,704	72.3%	624,296	27
Stantec Consulting Services	2023-0115	1000031113	1/10/2028	1/11/2029	2,250,000	1,430,569	63.6%	819,431	28
Subtotal	3				\$6,750,000	\$4,576,447	67.8%	\$2,173,553	
<u>Pavement Condition Data Collection</u>									
Adhara Systems, Inc.	206,989	1000026311	9/25/2026	9/25/2027	400,000	398,642	99.7%	1,358	12
Harris & Associates, Inc.	206,990	1000026314	10/4/2026	10/4/2027	400,000	187,543	46.9%	212,457	13
Nichols Consulting Engineers (NCE)	206,988	1000026307	9/25/2026	9/25/2027	400,000	366,835	91.7%	33,165	12
NM Applied Research Associates, Inc. (FKA Dynatest)	206,987	1000026304	11/8/2026	11/8/2027	400,000	332,298	83.1%	67,702	14
Subtotal	4				\$1,600,000	\$1,285,318	80.3%	\$314,682	
<u>Structural Engineering</u>									
Structus	2026-0062	1000038487	N.A.	9/8/2031	3,000,000	0	0.0%	3,000,000	60
COWI North America - Ryan Joyce Structural Design	Review and A						0.0%	0	0
SOHA / Mathew Bittleston, JV	2026-0065	1000038489	N.A.	9/8/2031	3,000,000	0	0.0%	3,000,000	60
ARUP US, Inc. - Maffei, JV	Review and A						0.0%	0	0
Biggs Cardosa / Bello, JV	Review and A						0.0%	0	0
Structus	206,421	1000025069	5/15/2026	5/15/2027	2,000,000	716,609	35.8%	1,283,391	8
COWI North America - Ryan Joyce Structural Design	206,943	1000025416	9/6/2026	9/6/2027	2,000,000	690,769	34.5%	1,309,231	12
SOHA / Mathew Bittleston, JV	206,422	1000025070	5/25/2026	5/25/2027	3,000,000	2,524,231	84.1%	475,769	8
Rutherford Chekene / OLMM, JV	206,993	1000025182	11/8/2026	11/8/2027	3,000,000	2,248,128	74.9%	751,872	14
Biggs Cardosa / Bello, JV	206,851	1000025068	7/28/2026	7/28/2027	3,000,000	2,999,909	100.0%	91	10
Subtotal	10				\$19,000,000	\$9,179,645	48.3%	\$9,820,355	
Infrastructure Total	39				\$68,150,000	\$41,339,760	60.7%	\$26,810,240	



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Architectural & Landscape Architecture As-Needed Professional Services									
Architectural									
TEF Design - Min Design, JV	2024-0037	1000033308	8/26/2027	8/26/2029	3,000,000	1,546,563	51.6%	1,453,437	35
Paulett Taggart Architects	2024-0038	1000033299	7/23/2027	7/23/2029	3,000,000	404,967	13.5%	2,595,033	34
LDA-KMD Architects, JV	2024-0039	1000033303	9/3/2027	9/2/2029	3,000,000	171,707	5.7%	2,828,293	36
DLR Group - Kuth Ranieri Architects, JV	2024-0066	1000034087	9/25/2027	9/24/2029	3,000,000	622,120	20.7%	2,377,880	36
HB Associates and Architects, Inc. [MLBE]	2024-0043	1000033246	7/23/2027	7/23/2029	1,800,000	0	0.0%	1,800,000	34
Office of Charles F. Bloszies, LTD [MLBE]	2024-0041	1000033245	7/31/2027	7/31/2029	1,800,000	25,225	1.4%	1,774,775	35
MarJang Design [MLBE]	2024-0040	1000033248	8/15/2027	8/15/2029	1,800,000	327,356	18.2%	1,472,644	35
Jayson Architecture [MLBE]	2024-0042	1000033247	8/27/2027	8/26/2029	1,800,000	91,218	5.1%	1,708,782	35
Ross Drulis Cusenbery - Kuth Ranieri, JV	205,296	1000033897	9/12/2024	9/12/2026	2,000,000	1,000,867	50.0%	999,133	0
Mark Cavagnero - Laura Blake - YA Studio, JV	205,294	1000022624	9/12/2024	9/12/2026	2,000,000	1,780,942	89.0%	219,058	0
TEF Design - Min Design, JV	205,196	1000022463	9/12/2024	9/12/2026	3,000,000	2,851,001	95.0%	148,999	0
Subtotal	11				\$26,200,000	\$8,821,966	33.7%	\$17,378,034	
Architectural for Health Facilities									
WRNS Studio and Quezada Architecture, JV	2024-0047	1000035541	3/24/2028	3/24/2030	3,400,000	39,310	1.2%	3,360,690	42
TEF Design - Kuth Ranieri Architects, JV	2024-0046	1000033472	9/5/2027	9/4/2029	3,400,000	323,728	9.5%	3,076,272	36
LDA - KMD, JV	2024-0044	1000033468	9/5/2027	9/4/2029	3,400,000	46,518	1.4%	3,353,482	36
MEI Architects	2024-0045	1000033471	9/3/2027	9/2/2029	3,400,000	260,415	7.7%	3,139,585	36
KMD-LDA- JV	206,145	1000024343	4/5/2025	4/5/2027	3,000,000	2,798,853	93.3%	201,147	7
MEI Architects - Marjang Architecture, JV	206,146	1000024344	5/10/2025	5/10/2027	3,000,000	2,386,168	79.5%	613,832	8
Perkins Eastman Architects	2022-0026	1000027302	1/22/2026	1/22/2028	3,000,000	2,198,621	73.3%	801,379	16
TEF-Kuth Ranieri Architects, JV	206,147	1000024345	3/21/2025	3/21/2027	3,000,000	2,114,353	70.5%	885,647	6
Subtotal	8				\$25,600,000	\$10,167,965	39.7%	\$15,432,035	
Landscape Architecture									
Interstice Architects	2025-0053	1000035840	6/11/2029	6/11/2030	800,000	0	0.0%	800,000	45
Royston Hanamoto Alley & Abey (RHAA)	2025-0055	1000035841	6/4/2029	6/4/2030	800,000	312,186	39.0%	487,814	45
Merrill Morris Partners	2025-0051	1000035842	7/13/2029	7/13/2030	800,000	0	0.0%	800,000	46
Bionic	2025-0052	1000035843	6/19/2029	6/19/2030	800,000	0	0.0%	800,000	45
SWA Group	2025-0054	1000035844	7/13/2029	7/13/2030	800,000	279,250	34.9%	520,750	46
Subtotal	5				\$4,000,000	\$591,436	14.8%	\$3,408,564	
Architectural and LA Total	24				\$55,800,000	\$19,581,367	35.1%	\$36,218,633	



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Architectural Specialties As-Needed Professional Services									
Acoustical Engineering									
CSDA Design Group (CSDA)	2025-0010	1000035269	3/24/2029	3/24/2030	800,000	13,500	1.7%	786,500	42
Arup US, Inc.	2025-0011	1000035268	5/4/2029	5/4/2030	800,000	159,700	20.0%	640,300	44
Smith Fause & McDonald Inc	2025-0012	1000035270	4/14/2029	4/14/2030	800,000	31,601	4.0%	768,399	43
RWDI USA LLC (fka Wilson Ihrig)	2025-0013	1000037874	4/14/2029	4/14/2030	800,000	196,895	24.6%	603,105	43
Subtotal	4				\$3,200,000	\$401,696	12.6%	\$2,798,304	
Audio-Visual, Telecom, IT									
ARUP US, Inc.	2023-0059	1000028919	7/16/2027	7/16/2028	750,000	626,785	83.6%	123,215	22
Shen Milsom and Wilke, LLC	2023-0057	1000028921	7/23/2027	7/23/2028	500,000	27,771	5.6%	472,229	22
Veneklasen Associates, Inc.	2023-0058	1000028920	8/6/2027	8/6/2028	750,000	618,610	82.5%	131,390	23
Subtotal	3				\$2,000,000	\$1,273,166	63.7%	\$726,834	
Cost Estimating									
M Lee Corporation	2024-0072	1000034092	10/3/2028	10/2/2029	1,800,000	902,198	50.1%	897,802	37
Construction Management West, Inc.	2024-0073	1000034090	11/24/2028	11/24/2029	1,800,000	24,000	1.3%	1,776,000	38
MicroEstimating, Inc.	2024-0074	1000034093	9/17/2028	9/16/2029	1,800,000	190,099	10.6%	1,609,901	36
Saylor Consulting Group	2024-0075	1000034094	9/17/2028	9/16/2029	1,800,000	267,134	14.8%	1,532,866	36
Dabri, Inc.	2024-0076	1000034091	9/17/2028	9/16/2029	1,800,000	522,239	29.0%	1,277,761	36
Construction Management West, Inc.	205,503	1000022948	12/12/2025	12/12/2026	1,000,000	599,662	60.0%	400,338	3
Dabri, Inc.	205,504	1000022949	10/24/2025	10/24/2026	1,000,000	97,503	9.8%	902,497	1
M Lee Corporation	205,484	1000022950	10/24/2025	10/24/2026	1,500,000	1,355,086	90.3%	144,914	1
MicroEstimating, Inc.	205,485	1000022951	11/4/2025	11/4/2026	1,000,000	201,855	20.2%	798,145	2
Saylor Consulting Group	205,486	1000022952	10/18/2025	10/18/2026	1,500,000	1,436,251	95.8%	63,749	1
Subtotal	10				\$15,000,000	\$5,596,026	37.3%	\$9,403,974	



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<u>Elevator Design</u>									
Syska Hennessy Group	2024-0069	1000033793	9/25/2028	9/24/2029	1,000,000	547,913	54.8%	452,087	36
KP Elevator Consulting	2024-0070	1000033792	10/15/2028	10/14/2029	1,000,000	0	0.0%	1,000,000	37
JE Sellen Consulting, LLC	2024-0071	1000033791	9/25/2028	9/24/2029	1,000,000	125,445	12.5%	874,555	36
Subtotal	3				\$3,000,000	\$673,359	22.4%	\$2,326,642	
<u>Green Building, LEED Consulting</u>									
AECOM Technical Services, Inc.	2026-0037	1000038250	N.A.	6/10/2031	2,600,000	0	0.0%	2,600,000	57
Arup US, Inc.	2026-0039	1000038252	N.A.	6/10/2031	2,600,000	186,380	7.2%	2,413,620	57
Glumac	2026-0038	1000038251	N.A.	6/10/2031	2,600,000	0	0.0%	2,600,000	57
Stok, LLC	2026-0040	1000038253	N.A.	6/10/2031	2,600,000	0	0.0%	2,600,000	57
Veregy Pacific, LLV (fka Enpowered Solutions)	205,502	1000023039	11/28/2025	11/28/2026	2,000,000	519,712	26.0%	1,480,288	2
Glumac	205,808	1000023040	2/2/2026	2/2/2027	2,000,000	184,940	9.2%	1,815,060	5
Stok, LLC	205,483	1000023041	11/2/2025	11/2/2026	3,000,000	2,466,817	82.2%	533,183	2
WSP USA Buildings, Inc.	205,606	1000023042	11/28/2025	11/28/2026	2,000,000	0	0.0%	2,000,000	2
Subtotal	8				\$19,400,000	\$3,357,849	17.3%	\$16,042,151	
<u>Historic Preservation</u>									
Architectural Resources Group (ARG)	2023-0044	1000028634	5/25/2027	5/25/2028	600,000	600,000	100.0%	0	20
Page & Turnbull	2023-0045	1000028635	7/16/2027	7/16/2028	600,000	600,000	100.0%	0	22
Garavaglia Architecture, Inc. [Micro-LBE]	2023-0046	1000028637	6/12/2027	6/12/2028	400,000	0	0.0%	400,000	21
Subtotal	3				\$1,600,000	\$1,200,000	75.0%	\$400,000	
<u>IOR Inspection Services</u>									
Montgomery Corporation	2023-0123	1000031532	2/6/2028	2/7/2029	1,500,000	1,069,624	71.3%	430,376	29
King Construction Inspection, Inc.	2023-0124	1000031531	2/20/2028	2/20/2029	1,000,000	0	0.0%	1,000,000	29
Subtotal	2				\$2,500,000	\$1,069,624	42.8%	\$1,430,376	
<u>Lighting Design</u>									
Auerbach Glasow Architectural Lighting	2023-0015	1000028236	5/15/2027	5/14/2028	400,000	260,500	65.1%	139,500	20
HLB Lighting Design, Inc.	2023-0014	1000028235	5/15/2027	5/14/2028	400,000	192,698	48.2%	207,302	20
Syska Hennessy Group	2023-0016	1000028237	5/15/2027	5/14/2028	400,000	0	0.0%	400,000	20
Weller Design Architectural Lighting [Micro-LBE]	2023-0017	1000028238	5/15/2027	5/14/2028	400,000	147,163	36.8%	252,837	20
Subtotal	4				\$1,600,000	\$600,361	37.5%	\$999,639	



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<u>Specifications Writing</u>									
Emily Borland Specifications, Inc.	2024-0014	1000032085	3/12/2028	3/12/2029	1,200,000	646,887	53.9%	553,113	30
Dabri, Inc.	2024-0015	1000032084	3/12/2028	3/12/2029	800,000	0	0.0%	800,000	30
Emily Borland Specifications, Inc.	205,916	1000024108	2/2/2026	2/2/2027	600,000	598,092	99.7%	1,908	5
Dabri, Inc.	205,862	1000024109	1/19/2026	1/19/2027	400,000	73,071	18.3%	326,929	4
Subtotal	4				\$3,000,000	\$1,318,051	43.9%	\$1,681,949	
<u>Waterproofing</u>									
Allana Buick & Bers, Inc.	2023-0087	1000030139	1/16/2028	1/17/2029	1,050,000	998,346	95.1%	51,654	28
Aquatech Resources, Inc.	2023-0086	1000030141	10/17/2027	10/17/2028	700,000	27,000	3.9%	673,000	25
Interactive Resources, Inc.	2023-0083	1000030143	2/6/2028	2/7/2029	700,000	0	0.0%	700,000	29
McGinnis Chen Associates, Inc.	2023-0085	1000030144	11/1/2027	11/1/2028	1,050,000	829,986	79.0%	220,014	26
Walker Consultants, Inc.	2023-0084	1000030145	11/21/2027	11/21/2028	700,000	464,720	66.4%	235,280	26
Allana Buick & Bers, Inc.	206,916	1000024727	10/11/2026	10/11/2027	750,000	737,683	98.4%	12,317	13
McGinnis Chen Associates, Inc.	206,228	1000024728	4/10/2026	4/10/2027	750,000	750,000	100.0%	0	7
Interactive Resources, Inc.	206,917	1000024890	8/17/2026	8/17/2027	500,000	8,034	1.6%	491,966	11
Subtotal	8				\$6,200,000	\$3,815,769	61.5%	\$2,384,231	
Architectural Specialties Total									
	49				\$57,500,000	\$19,305,900	33.6%	\$38,194,100	



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Other Specialties As-Needed Professional Services									
Infrastructure Engineering Support									
Dabri, Inc.	206,985	1000026402	9/26/2026	9/26/2027	4,500,000	4,490,299	99.8%	9,701	12
Hollins Consulting, Inc.	206,984	1000026401	9/26/2026	9/26/2027	3,000,000	1,428,633	47.6%	1,571,367	12
Subtotal	2				\$7,500,000	\$5,918,931	78.9%	\$1,581,069	
Project Controls & Construction Management									
AGS, Inc.	2024-0103	1000034942	1/23/2029	1/23/2030	4,400,000	216,505	4.9%	4,183,495	40
Avila & Associates Consulting Engineers, Inc.	2024-0102	1000034941	1/23/2029	1/23/2030	4,400,000	976,623	22.2%	3,423,377	40
Conzor-Salimi, JV	2024-0105	1000034944	1/23/2029	1/23/2030	4,400,000	3,824,748	86.9%	575,252	40
ECS-SCG JV	2024-0100	1000034939	1/23/2029	1/23/2030	4,400,000	1,108,735	25.2%	3,291,265	40
Hollins Consulting, Inc.	2024-0101	1000034940	1/23/2029	1/23/2030	4,400,000	1,735,410	39.4%	2,664,590	40
Townsend Management, Inc. - CM Pros, JV	2024-0104	1000034943	2/2/2029	2/2/2030	4,400,000	2,594,206	59.0%	1,805,794	41
Construction Management West, Inc.	2024-0106	1000034945	1/23/2029	1/23/2030	1,500,000	1,147,756	76.5%	352,244	40
Design & Construction Management Services (DCMS)	2024-0108	1000034947	1/23/2029	1/29/2030	2,250,000	2,242,051	99.6%	7,949	40
Joe Hill Consulting & Engineering Corp	2024-0107	1000034946	1/23/2029	1/23/2030	1,500,000	1,123,670	74.9%	376,330	40
Cooper Pugeda Management-Salimi, JV	206,180	1000024504	5/8/2026	5/8/2027	4,500,000	4,455,196	99.0%	44,804	8
AGS, Inc.	206,181	1000024505	4/5/2026	4/5/2027	3,000,000	1,475,381	49.2%	1,524,619	7
Avila & Associated Consulting Engineers, Inc.	206,182	1000024506	4/5/2026	4/5/2027	3,000,000	2,689,492	89.6%	310,508	7
Environmental & Construction Solutions, Inc.	206,183	1000024507	4/5/2026	4/5/2027	4,500,000	4,499,933	100.0%	67	7
Townsend Management, Inc. - CM Pros, JV	206,184	1000024508	4/11/2026	4/11/2027	4,500,000	3,778,747	84.0%	721,253	7
Design & Construction Management	206,185	1000024509	4/6/2026	4/6/2027	4,500,000	4,483,646	99.6%	16,354	7
Construction Management West, Inc. [Micro-LBE]	206,149	1000024502	4/11/2026	4/11/2027	1,500,000	702,081	46.8%	797,919	7
InnoActive Group, LLC [Micro-LBE]	206,150	1000024503	4/3/2026	4/3/2027	1,500,000	0	0.0%	1,500,000	7
AAES, Inc. [Micro-LBE]	206,148	1000024501	4/3/2026	4/3/2027	1,500,000	611,850	40.8%	888,150	7
Subtotal	18				\$60,150,000	\$37,666,030	62.6%	\$22,483,970	
Special Inspection & Testing									
Applied Materials & Engineering	2025-0070	1000036305	8/12/2029	8/12/2030	1,600,000	7,192	0.4%	1,592,808	47
ISI - Inspection Services, Inc.	2025-0071	1000036306	8/12/2029	8/12/2030	1,600,000	129,600	8.1%	1,470,400	47
Ninyo & Moore	2025-0072	1000036307	8/5/2029	8/5/2030	1,600,000	0	0.0%	1,600,000	47
RES Engineers, Inc.	2025-0073	1000036308	9/7/2029	9/7/2030	1,600,000	248,329	15.5%	1,351,671	48
Smith-Emery San Francisco	2025-0074	1000036309	8/28/2029	8/28/2030	1,600,000	991,888	62.0%	608,112	47
Subtotal	5				\$8,000,000	\$1,377,008	17.2%	\$6,622,992	



As-Needed Professional and Construction Contracts Status Report for Month Ending 8/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
Surveying No. 6, 7									
BKF Engineers	2023-0127	1000031231	4/14/2028	4/14/2029	2,000,000	340,202	17.0%	1,659,798	31
Chaudhary & Associates, Inc.	2023-0126	1000031232	2/6/2028	2/7/2029	3,000,000	12,659	0.4%	2,987,341	29
F3 & Associates, Inc.	2023-0128	1000031233	4/14/2028	4/14/2029	2,000,000	557,352	27.9%	1,442,648	31
Towill, Inc.	2023-0125	1000031234	2/6/2028	2/7/2029	3,000,000	1,974,645	65.8%	1,025,355	29
Mike O'Dell Survey [Micro-LBE]	2023-0129	1000031236	2/14/2028	2/14/2029	3,000,000	1,373,903	45.8%	1,626,097	29
Subtotal	5				\$13,000,000	\$4,258,760	32.8%	\$8,741,240	
Other Specialties Total	30				\$88,650,000	\$49,220,729	55.5%	\$39,429,271	



As-Needed Professional and Construction Contracts Status Report for Month Ending 8/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
Master As-Needed Construction Contracts (MAN)									
<u>M18 - General Engineering Services</u>									
Trinet	208,304	1000030210	NA	9/27/2026	950,000	949,424	99.9%	576	0
Power Engineering	208,305	1000030083	NA	9/20/2026	950,000	261,694	27.5%	688,306	0
Subtotal	2				\$1,900,000	\$1,211,119	63.7%	\$688,881	
<u>M21 - Tree Services</u>									
Arborist Now	207,030	1000027864	NA	8/6/2028	2,000,000	0	0.0%	2,000,000	23
Professional Tree Care Company	207,032	1000027866	NA	8/6/2028	2,000,000	568,430	28.4%	1,431,570	23
West Coast Arborists	207,028	1000027867	NA	8/6/2028	2,000,000	807,640	40.4%	1,192,360	23
Subtotal	3				\$6,000,000	\$1,376,070	22.9%	\$4,623,930	
<u>M22 - General Building Services</u>									
Svala Construction	2023-0130	1000032077	NA	2/17/2029	3,000,000	0	0.0%	3,000,000	29
KLW	2023-0131	1000032076	NA	2/17/2029	3,000,000	0	0.0%	3,000,000	29
Rubecon	2025-0046	1000036135	NA	9/15/2027	3,000,000	0	0.0%	3,000,000	12
City Building	2025-0083	1000037369	NA	11/10/2027	3,000,000	0	0.0%	3,000,000	14
DC Construction	Review and A		NA				0.0%	0	0
Dynasel USA	2025-0082	1000037370	NA	3/22/2028	3,000,000	0	0.0%	3,000,000	18
Subtotal	5				\$15,000,000	\$0	0.0%	\$15,000,000	
<u>M23 - General Engineering Services</u>									
R&S Construction Management	2023-0133	1000031980	NA	2/17/2029	3,000,000	0	0.0%	3,000,000	29
Fontenoy Engineering	2023-0134	1000031978	NA	2/17/2029	3,000,000	131,000	4.4%	2,869,000	29
Power Engineering	2023-0132	1000031979	NA	2/17/2029	3,000,000	621,412	20.7%	2,378,588	29
Yerba Buena Engineering	2025-0002	1000035476	NA	4/29/2027	3,000,000	0	0.0%	3,000,000	7
Manson Construction	2025-0001	1000035532	NA	4/29/2027	3,000,000	0	0.0%	3,000,000	7
Subtotal	5				\$15,000,000	\$752,412	5.0%	\$14,247,588	
Master As-Needed Construction Contracts Total	15				37,900,000	3,339,600	8.8%	34,560,400	



As-Needed Professional and Construction Contracts Status Report for Month Ending 8/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
General As-Needed Construction Contracts									
G21 - Tree Services (West Coast Arborists)	2025-0027	1000035550	NA	4/30/2027	2,559,027	2,078,340	81.2%	480,687	7
G23 - Pavement Preservation No. 5 (Paving Coatings Co.	2023-0043	1000029010	NA	6/20/2028	8,393,250	7,634,067	91.0%	759,183	21
G24 - Concrete Slicing (Precision Emprise LLC)	2023-0011	1000028742	NA	6/3/2028	10,989,000	10,127,411	92.2%	861,589	21
G25 - Tree Services (The Professional Tree Care Co.)	2025-0026	1000035551	NA	4/30/2027	3,140,870	1,852,375	59.0%	1,288,495	7
G27 - Sidewalk Inspection and Repair Program	2024-0065	1000034507	NA	7/4/2027	4,975,025	3,330,052	66.9%	1,644,973	10
G29 - Pavement Preservation No. 6 (Paving Coatings Co.	2025-0006	1000035446	NA	4/1/2027	6,787,200	3,391,841	50.0%	3,395,359	7
General As-Needed Total	6				\$36,844,372	\$28,414,087	77.1%	\$8,430,285	



As-Needed Professional and Construction Contracts Status Report for Month Ending 8/31/2026

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
JOC As-Needed Construction Services									
J53 - General Engineering (R&S Construction Mgt)	2023-0024	1000028759	5/19/2028	5/19/2028	7,500,000	2,344,232	31.3%	5,155,768	20
J55 - General Building (Angotti & Reilly)	2023-0039	1000028888	6/11/2028	6/11/2028	5,000,000	0	0.0%	5,000,000	21
J56 - General Building (MIK Construction)	2023-0040	1000028889	5/21/2027	5/21/2027	7,500,000	7,201,979	96.0%	298,021	8
J57 - General Engineering Micro-LBE (Hernandez Eng)	2023-0097	1000031296	12/17/2026	12/17/2026	7,500,000	7,187,602	95.8%	312,398	3
J58 - General Building Micro-LBE (Svala Construction)	2024-0012	1000032310	3/25/2027	3/25/2027	7,500,000	7,108,707	94.8%	391,293	6
J59 - General Engineering (Cal State Construction)	2023-0041	1000028885	5/21/2027	5/21/2027	7,500,000	7,439,874	99.2%	60,126	8
J60 - General Building (Rubecon General Contracting)	2023-0042	1000028891	6/1/2028	6/1/2028	5,000,000	3,024,106	60.5%	1,975,894	21
J62 - General Building (City Building)	2023-0099	1000031276	12/7/2028	12/7/2028	7,500,000	5,525,014	73.7%	1,974,986	27
J63 - General Electrical - Industrial (U.S. Electric)	2023-0100	1000031323	12/12/2026	12/12/2026	7,500,000	7,464,411	99.5%	35,589	3
J64 - General Engineering (Fontenoy Engineering)	2025-0014	1000035423	4/7/2027	4/7/2027	7,500,000	6,248,659	83.3%	1,251,341	7
J65 - General Building (MIK Construction)	2025-0069	1000036570	8/25/2027	8/25/2027	7,500,000	6,692,049	89.2%	807,952	11
J66 - General Building Mirco-LBE (Svala Construction)	2026-0010	1000037962	3/15/2028	3/15/2028	5,000,000	68,783	1.4%	4,931,217	18
J67 - General Engineering Micro-LBE (Yerba Buena)	2026-0011	1000037965	4/12/2028	4/12/2028	5,000,000	33,351	0.7%	4,966,649	19
JOC Total	13				\$87,500,000	\$60,338,766	69.0%	\$27,161,234	

Summary

Total Active Contracts	176
Contracts Expired and under closeout	0
Contracts in award process (not counted in total above)	7

Disciplines	No. of Contracts	Contract \$	Expended \$	% Expended	Remaining \$
Infrastructure	39	68,150,000	41,339,760	60.7%	26,810,240
Architecture & Landscape Arch.	24	55,800,000	19,581,367	35.1%	36,218,633
Architectural Specialties	49	57,500,000	19,305,900	33.6%	38,194,100
Other Specialties	30	88,650,000	49,220,729	55.5%	39,429,271
Master As-Needed	15	37,900,000	3,339,600	8.8%	34,560,400
General As-Needed	6	36,844,372	28,414,087	77.1%	8,430,285
JOC	13	87,500,000	60,338,766	69.0%	27,161,234
Total Awarded	176	\$432,344,372	\$221,540,210	51.2%	\$210,804,162