



PUBLIC WORKS COMMISSION
CITY AND COUNTY OF SAN FRANCISCO

London N. Breed, Mayor

Correspondence Log

February 24, 2023, through March 31, 2023

Date Received	From	Subject
March 6, 2023	Severino "Jun" Caranto	Response Through the Chair Regarding List of As-Needed Contracts
March 9, 2023	Paul Barradas	Response Through the Chair Regarding the Contract Monitoring Division of the City Administrator's Local Business Enterprise discounting



Date: March 6, 2023

To: Public Works Commission
Lauren Post
Lynne Newhouse Segal
Paul Woolford
Fady Zoubi

Through: Carla Short, Interim Public Works Director

From: Severino (Jun) Caranto, Acting Bureau Manager

Subject: Response Through Chair Regarding List of As-Needed Contracts

Date of Request of Department Staff: January 20, 2023

Request of Department Staff: Commissioner Zoubi requested a list of all as-needed contracts managed by the department that includes their expiration dates and contract values.

Response: Please refer to attached list of As-Needed Professional and Construction Contracts managed by Project Controls and Services bureau. This report is generated and distributed on a bi-weekly basis.

General Notes on As-Needed Professional Contracts:

- Consultant contracts are procured through an RFQ process where master agreements are awarded to the top scoring firms.
- Each master agreement is limited to a 5-year term, with new Contract Service Orders (CSOs) awarded during the first 3 or 4 years only.
- Before the end of the 3rd or 4th year (as applicable), another RFQ process is initiated for a new set of master agreements.

Additional Actions: If necessary, we can send future updates of this report to the Commission Affairs Manager.

Attachments:

1. As-Needed Professional and Construction Contracts Status Report for Week Ending 2/24/2023.



**San Francisco Public Works
Project Controls and Services
As-Needed Professional and Construction Contracts Status Report
for Week Ending 2/24/2023**

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
SAR As-Needed Professional Services									
Asbestos/Lead/Industrial Hygiene Consultation Svcs									
Millenium Consulting Associates	204,656	1000021236	5/22/2025	5/22/2026	1,000,000	255,413	25.5%	744,587	38
SCA Environmental, Inc.	204,598	1000021207	5/30/2025	5/30/2026	1,000,000	436,133	43.6%	563,867	39
Envirosurvey Inc. [Micro-LBE]	204,601	1000021229	5/22/2025	5/22/2026	1,000,000	459,815	46.0%	540,185	38
North Tower Environmental, Inc. [Micro-LBE]	204,657	1000021237	7/13/2025	7/13/2026	1,000,000	174,535	17.5%	825,465	40
Subtotal	4				\$4,000,000	\$1,325,896	33.1%	\$2,674,104	
Environmental Consulting Services									
SCA Environmental Consulting	203,808	1000017852	12/8/2024	12/8/2025	1,350,000	836,590	62.0%	513,410	33
Baseline Environmental Consulting	203,806	1000017848	12/8/2024	12/8/2025	900,000	323,945	36.0%	576,055	33
TRC Solutions, Inc.	203,809	1000017854	4/21/2025	4/21/2026	900,000	604,091	67.1%	295,909	37
Millenium Consulting Associates	203,807	1000017851	12/8/2024	12/8/2025	900,000	259,002	28.8%	640,999	33
AEW Engineering [Micro-LBE]	203,810	1000017800	12/8/2024	12/8/2025	1,350,000	1,107,135	82.0%	242,865	33
CDIM Engineering, Inc. [Micro-LBE]	203,812	1000017811	12/8/2024	12/8/2025	900,000	333,156	37.0%	566,844	33
Aurora Environmental Services, Inc. [Micro-LBE]	203,811	1000017809	12/8/2024	12/8/2025	900,000	0	0.0%	900,000	33
Subtotal	7				\$7,200,000	\$3,463,918	48.1%	\$3,736,082	
Environmental Contracting Services									
AEW Engineering	202,655	1000017287	6/26/2023	6/26/2023	2,000,000	784,757	39.2%	1,215,243	4
Asbestos Management Group of CA	202,869	1000017289	6/26/2023	6/26/2023	2,000,000	0	0.0%	2,000,000	4
Yerba Buena Engineering & Construction	202,873	1000017292	7/28/2023	7/28/2023	2,000,000	0	0.0%	2,000,000	5
AECOM	202,456	1000017288	10/26/2023	10/26/2023	2,000,000	0	0.0%	2,000,000	8
CES Controlled Environment	202,871	1000017290	10/13/2023	10/13/2023	2,000,000	0	0.0%	2,000,000	7
Wood Environment and Infrastructure Solutions	202,872	1000017291	9/15/2023	9/15/2023	2,000,000	22,466	1.1%	1,977,534	6
Subtotal	6				\$12,000,000	\$807,223	6.7%	\$11,192,777	
Environmental Planning									
Panorama Environment, Inc.	204,009	1000020028	1/20/2025	1/20/2026	740,000	129,633	17.5%	610,367	34
ICF Jones & Stokes	204,008	1000020027	1/5/2025	1/5/2026	740,000	0	0.0%	740,000	34
WSP USA, Inc.	204,012	1000020031	1/24/2025	1/24/2026	740,000	619,249	83.7%	120,751	35
Stantec Consulting Services, Inc.	204,010	1000020029	3/22/2025	3/23/2026	740,000	334,650	45.2%	405,350	36
TRC Solutions	204,440	1000020030	4/1/2025	4/2/2026	740,000	251,361	34.0%	488,639	37
Subtotal	5				\$3,700,000	\$1,334,893	36.1%	\$2,365,107	



As-Needed Professional and Construction Contracts Status Report for Week Ending 2/24/2023

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
<u>Hazardous Materials Abatement Contractor</u>									
Asbestos Management Group of CA, Inc.	204,708	1000020634	6/23/2024	6/23/2024	3,000,000	499,110	16.6%	2,500,890	15
KM 106 Construction, Inc.	206,266	1000024660	6/26/2025	6/26/2025	3,000,000	234,957	7.8%	2,765,043	28
Subtotal	2				\$6,000,000	\$234,957	3.9%	\$5,265,933	
<u>Multi-Discipline Construction Management Services</u>									
AE3 Partners	186,966	1000009047	2/28/2022	2/28/2023	3,000,000	1,203,818	40.1%	1,796,182	0
Avila and Associates Consulting Engineers	186,838	1000007038	3/19/2022	3/19/2023	2,000,000	648,262	32.4%	1,351,738	0
CPM/Carlson Joint Venture	187,016	1000009046	3/10/2022	3/10/2023	3,000,000	2,967,087	98.9%	32,913	0
C M Pros	187,022	1000009049	3/18/2022	3/18/2023	3,000,000	2,794,414	93.1%	205,586	0
Environmental & Construction Solutions	186,936	1000009048	3/4/2022	3/4/2023	3,000,000	2,967,997	98.9%	32,003	0
Subtotal	5				\$14,000,000	\$10,581,577	75.6%	\$3,418,423	
<u>Multi-Discipline Construction Mgmt. Micro LBE</u>									
AMC Consulting Engineers, Inc.	186,837	1000009011	3/12/2022	3/12/2023	1,000,000	0	0.0%	1,000,000	0
Construction Management West, Inc.	186,900	1000009010	3/4/2022	3/4/2023	1,000,000	21,120	2.1%	978,880	0
Dabri, Inc. [Micro-LBE]	186,827	1000009008	3/18/2022	3/18/2023	1,000,000	532,790	53.3%	467,210	0
Subtotal	3				\$3,000,000	\$553,910	18.5%	\$2,446,090	
<u>Sediment Analysis</u>									
Anchor Qea, LLC 12941	201,245	1000012941	7/1/2023	6/30/2024	900,000	134,599	15.0%	765,401	16
Northgate-AGS JV 13788	201,246	1000013788	7/1/2023	6/30/2024	900,000	0	0.0%	900,000	16
Newfields Companies, LLC	201,266	1000013787	7/1/2023	6/30/2024	900,000	167,008	18.6%	732,992	16
Foth & Van Dyke and Associates, Inc.	201,265	1000013783	1/14/2024	1/13/2025	900,000	0	0.0%	900,000	22
Subtotal	4				\$3,600,000	\$301,607	8.4%	\$3,298,393	
SAR Total	36				\$53,500,000	\$18,603,980	34.8%	\$34,396,910	



As-Needed Professional and Construction Contracts Status Report for Week Ending 2/24/2023

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
Infrastructure As-Needed Professional Services									
Civil Engineering									
Telamon Engineering Consultants, Inc.	206,489	1000025105	5/25/2026	5/25/2027	3,000,000	450,867	15.0%	2,549,133	51
Arup / Sage, JV	206,699	1000025103	9/25/2026	9/25/2027	3,000,000	174,646	5.8%	2,825,354	55
Kennedy/Jenks Consultants / AGS, JV	206,558	1000025104	6/14/2026	6/14/2027	3,000,000	832,429	27.7%	2,167,571	51
Woodard & Curran / Urban Design, JV	206,808	1000025111	7/31/2026	7/31/2027	3,000,000	239,099	8.0%	2,760,901	53
SAGE Consulting Engineers (Micro-LBE)	205,570	1000017973	12/14/2025	12/14/2026	1,000,000	377,196	37.7%	622,804	45
Lee Incorporated (Micro-LBE)	205,571	1000015516	1/7/2026	1/7/2027	1,000,000	206,116	20.6%	793,884	46
ABA Global (Micro-LBE)	205,572	1000011242	12/14/2025	12/14/2026	1,000,000	0	0.0%	1,000,000	45
Alfred Martinez Engineering (Micro-LBE)	205,573	1000014862	12/14/2025	12/14/2026	1,000,000	0	0.0%	1,000,000	45
Telamon Engineering Consultants, Inc.	186,964	1000007245	2/12/2022	2/12/2023	3,000,000	2,664,985	88.8%	335,015	Expired
Kennedy/Jenks Consultants / AGS, JV	186,965	1000008997	4/24/2022	4/24/2023	3,500,000	3,466,704	99.0%	33,296	2
Arup / Sage, JV	187,166	1000009113	6/12/2022	6/12/2023	3,500,000	3,159,627	90.3%	340,373	3
Woodard & Curran / Urban Design, JV	187,229	1000009224	5/5/2022	5/5/2023	3,000,000	1,036,203	34.5%	1,963,797	2
Subtotal	12				\$29,000,000	\$12,607,870	43.5%	\$16,392,130	
Electrical Engineering									
AAES, Inc.	202,242	1000013591	1/10/2024	1/10/2025	1,500,000	702,386	46.8%	797,614	22
GHD, Inc.	202,081	1000016279	12/23/2023	12/22/2024	1,500,000	831,389	55.4%	668,612	21
Lee & Ro, Inc.	202,090	1000016280	11/20/2023	11/19/2024	1,000,000	303,474	30.3%	696,526	20
Bay Area Consulting Engineers [Micro-LBE]	202,642	1000016286	5/26/2024	5/25/2025	900,000	886,152	98.5%	13,849	27
HRA Consulting Engineers [Micro-LBE]	202,656	1000013593	4/9/2024	4/8/2025	600,000	206,675	34.4%	393,325	25
Subtotal	5				\$5,500,000	\$2,930,075		\$2,569,925	
Geotechnical Engineering									
AGS, Inc.	206,886	1000025859	8/17/2026	8/17/2027	2,000,000	153,738	7.7%	1,846,262	53
Arup US, Inc.	206,992	1000025860	10/16/2026	10/16/2027	2,000,000	42,866	2.1%	1,957,134	55
Divis Consulting, Inc.	206,991	1000025861	9/25/2026	9/25/2027	2,000,000	153,374	7.7%	1,846,626	55
ENGEO Incorporated	206,873	1000025862	8/17/2026	8/17/2027	2,000,000	30,276	1.5%	1,969,724	53
AGS, Inc.	188,222	1000011239	10/31/2022	10/31/2023	1,500,000	1,581,067	105.4%	-81,067	8
Arup North America, LTD (FKA Arup / RYCG, JV)	188,219	1000011243	11/11/2022	11/11/2023	2,250,000	1,998,764	88.8%	251,236	8
Divis Consulting, Inc.	188,220	1000011885	11/11/2022	11/11/2023	1,500,000	795,699	53.0%	704,301	8
ENGEO / Terra Engineers, Inc., JV	188,221	1000012159	10/31/2022	10/31/2023	1,500,000	1,200,381	80.0%	299,619	8
Subtotal	8				\$14,750,000	\$5,956,166		\$8,793,834	



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<u>Mechanical Engineering</u>									
GHD, Inc.	202,929	1000017179	5/26/2024	5/25/2025	1,200,000	1,075,726	89.6%	124,274	27
Lee & Ro, Inc.	202,930	1000017182	5/26/2024	5/25/2025	800,000	241,646	30.2%	558,354	27
Stantec Consulting Services	202,931	1000017183	5/26/2024	5/25/2025	1,200,000	1,045,882	87.2%	154,118	27
Subtotal	3				\$3,200,000	\$2,363,254		\$836,746	
<u>Pavement Condition Data Collection</u>									
Adhara Systems, Inc.	206,989	1000026311	9/25/2026	9/25/2027	400,000	0	0.0%	400,000	55
Harris & Associates, Inc.	206,990	1000026314	10/4/2026	10/4/2027	400,000	0	0.0%	400,000	55
Nichols Consulting Engineers (NCE)	206,988	1000026307	9/25/2026	9/25/2027	400,000	0	0.0%	400,000	55
NM Applied Research Associates, Inc. (FKA Dynatest)	206,987	1000026304	11/8/2026	11/8/2027	400,000	0	0.0%	400,000	56
Adhara Systems, Inc.	187,685	1000009350	7/7/2022	7/7/2023	400,000	352,320	88.1%	47,680	4
NM Applied Research Associates, Inc. (FKA Dynatest)	187,686	1000017919	7/7/2022	7/7/2023	400,000	372,567	93.1%	27,433	4
Harris & Associates, Inc.	187,687	1000010095	7/7/2022	7/7/2023	400,000	374,598	93.6%	25,402	4
Nichols Consulting Engineers (NCE)	187,688	1000010096	7/7/2022	7/7/2023	400,000	374,196	93.5%	25,804	4
Subtotal	8				\$3,200,000	\$1,473,681	46.1%	\$1,726,319	
<u>Structural Engineering</u>									
Structus	206,421	1000025069	5/15/2026	5/15/2027	2,000,000	107,027	5.4%	1,892,973	50
COWI North America - Ryan Joyce Structural Design	206,943	1000025416	9/6/2026	9/6/2027	2,000,000	64,162	3.2%	1,935,838	54
SOHA / Mathew Bittleston, JV	206,422	1000025070	5/25/2026	5/25/2027	2,000,000	587,024	29.4%	1,412,976	51
Rutherford Chekene / OLMM, JV	206,993	1000025182	11/8/2026	11/8/2027	2,000,000	0	0.0%	2,000,000	56
Biggs Cardosa / Bello, JV	206,851	1000025068	7/28/2026	7/28/2027	2,000,000	141,500	7.1%	1,858,500	53
Rutherford Chekene / Tennebaum-Manheim Engineers, .	187,747	1000009294	8/8/2022	8/8/2023	1,800,000	1,730,251	96.1%	69,749	5
Biggs Cardosa / Bello, JV	187,750	1000010214	9/5/2022	9/5/2023	1,800,000	1,751,593	97.3%	48,407	6
Structus / Tuan and Robinson JV	187,746	1000010215	8/8/2022	8/8/2023	1,200,000	568,198	47.3%	631,802	5
SOHA / Mathew Bittleston, JV	187,748	1000010211	8/23/2022	8/23/2023	1,800,000	1,799,074	99.9%	926	5
COWI / OLMM, JV	187,749	1000010212	8/18/2022	8/18/2023	1,200,000	955,471	79.6%	244,529	5
Subtotal	10				\$17,800,000	\$7,704,301	43.3%	\$10,095,699	
Infrastructure Total	46				\$73,450,000	\$33,035,347	45.0%	\$40,414,653	



As-Needed Professional and Construction Contracts Status Report for Week Ending 2/24/2023

Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
Architectural & Landscape Architecture As-Needed Professional Services									
Architectural									
Ross Drulis Cusenbery - Kuth Ranieri, JV	205,296	1000022626	9/12/2024	9/12/2026	2,000,000	336,143	16.8%	1,663,857	42
Mark Cavagnero - Laura Blake - YA Studio, JV	205,294	1000022624	9/12/2024	9/12/2026	2,000,000	938,892	46.9%	1,061,108	42
TEF Design - Min Design, JV	205,196	1000022463	9/12/2024	9/12/2026	3,000,000	2,189,702	73.0%	810,298	42
Paulett Taggart - MarJang, JV	205,295	1000022625	8/26/2024	8/26/2026	2,000,000	273,517	13.7%	1,726,484	42
Subtotal	4				\$9,000,000	\$3,738,254	41.5%	\$5,261,747	
Architectural for Health Facilities									
KMD-LDA- JV	206,145	1000024343	4/5/2025	4/5/2027	2,000,000	1,589,124	79.5%	410,876	49
MEI Architects - Marjang Architecture, JV	206,146	1000024344	5/10/2025	5/10/2027	2,000,000	669,458	33.5%	1,330,542	50
Perkins Eastman Architects	2022-0026	1000027302	1/22/2026	1/22/2028	2,000,000	0	0.0%	2,000,000	58
TEF-Kuth Ranieri Architects, JV	206,147	1000024345	3/21/2025	3/21/2027	2,000,000	197,471	9.9%	1,802,529	48
Subtotal	3				\$8,000,000	\$2,456,052	30.7%	\$5,543,948	
Landscape Architecture									
Base Landscape Architecture, Inc.	204,299	1000020313	5/3/2025	5/3/2026	600,000	42,679	7.1%	557,321	38
Hargreaves Jones Landscape Architects	204,602	1000020314	5/27/2025	5/27/2026	600,000	0	0.0%	600,000	39
Miller Company Landscape Architects	204,282	1000020315	4/11/2025	4/11/2026	600,000	0	0.0%	600,000	37
Verde Design, Inc.	204,281	1000020316	4/11/2025	4/11/2026	600,000	274,546	45.8%	325,454	37
Merrill Morris Partners	187,405	1000008109	4/30/2022	4/30/2023	900,000	804,152	89.4%	95,848	2
Cliff Lowe Associates	187,404	1000009494	5/2/2022	5/2/2023	900,000	368,545	40.9%	531,455	2
Subtotal	2				\$1,800,000	\$1,172,697	89.4%	\$627,303	
Architectural and LA Total					\$18,800,000	\$7,367,003	39.2%	\$11,432,997	
Architectural Specialties As-Needed Professional Services									
Acoustical Engineering									
VACC, Inc. dba Vibro-Acoustic Consultants	204,014	1000019763	2/18/2025	2/19/2026	200,000	0	0.0%	200,000	35
Wilson, Ihrig & Associates, Inc.	204,015	1000019764	2/18/2025	2/19/2026	200,000	107,178	53.6%	92,822	35
CSDA Design Group	204,013	1000019762	3/2/2025	3/2/2026	200,000	22,150	11.1%	177,850	36
Subtotal	3				\$600,000	\$129,328	21.6%	\$470,672	



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<u>Architectural Photography</u>									
Velarde Photography LLC (NEW)	204,484	1000018640	4/21/2025	4/21/2026	200,000	7,450	3.7%	192,550	37
Slow Clap Productions LLC (NEW)	204,483	1000018638	5/10/2025	5/10/2026	200,000	0	0.0%	200,000	38
Subtotal	2				\$400,000	\$7,450	1.9%	\$392,550	
<u>Audio-Visual, Telecom, IT</u>									
ACTNET Advanced Technology Corp.	202,089	1000015550	12/26/2023	12/25/2024	500,000	0	0.0%	500,000	22
Veneklassen Associates	187,554	1000008111	6/2/2022	6/2/2023	500,000	198,653	39.7%	301,347	3
Subtotal	2				\$1,000,000	\$198,653	19.9%	\$801,347	
<u>Constructability Review</u>									
Dabri, Inc.	187,357	1000007394	4/16/2022	4/16/2023	300,000	0	0.0%	300,000	1
AE3 Partners, Inc.	187,276	1000009285	4/29/2022	4/29/2023	300,000	32,905	11.0%	267,095	2
Construction Analysis and Planning, LLC	187,277	1000009286	4/24/2022	4/24/2023	300,000	7,229	2.4%	292,771	2
Construction Management West, Inc. [Micro-LBE]	187,356	1000009287	5/13/2022	5/13/2023	200,000	5,733	2.9%	194,267	2
DCMS [Micro-LBE]	187,283	1000009288	4/21/2022	4/21/2023	200,000	0	0.0%	200,000	1
Subtotal	5				\$1,300,000	\$45,867	3.5%	\$1,254,133	
<u>Cost Estimating</u>									
Construction Management West, Inc.	205,503	1000022948	12/12/2025	12/12/2026	1,000,000	148,212	14.8%	851,788	45
Dabri, Inc.	205,504	1000022949	10/24/2025	10/24/2026	1,000,000	47,641	4.8%	952,359	44
M Lee Corporation	205,484	1000022950	10/24/2025	10/24/2026	1,500,000	1,048,800	69.9%	451,200	44
MicroEstimating, Inc.	205,485	1000022951	11/4/2025	11/4/2026	1,000,000	50,488	5.0%	949,512	44
Saylor Consulting Group	205,486	1000022952	10/18/2025	10/18/2026	1,500,000	639,410	42.6%	860,590	43
Subtotal	5				\$6,000,000	\$1,934,552	32.2%	\$4,065,448	
<u>Elevator Design</u>									
Syska Hennessy Group (NEW)	203,016	1000009114	8/19/2024	8/19/2025	1,000,000	534,149	53.4%	465,851	29
Lerch Bates, Inc. (NEW)	203,018	1000017762	7/14/2025	7/14/2026	1,000,000	46,355	4.6%	953,645	40
JE Sellen Consulting, LLC (NEW)	203,017	1000015001	8/19/2024	8/19/2025	1,000,000	114,583	11.5%	885,417	29
Subtotal	3				\$3,000,000	\$695,087	23.2%	\$2,304,913	



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Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
<u>Green Building, LEED Consulting</u>									
Empowered Solutions, LLC	205,502	1000023039	11/28/2025	11/28/2026	2,000,000	352,592	17.6%	1,647,408	45
Glumac	205,808	1000023040	2/2/2026	2/2/2027	2,000,000	70,350	3.5%	1,929,650	47
Stok, LLC	205,483	1000023041	11/2/2025	11/2/2026	2,000,000	601,654	30.1%	1,398,346	44
WSP USA Buildings, Inc.	205,606	1000023042	11/28/2025	11/28/2026	2,000,000	0	0.0%	2,000,000	45
ARUP/Stok, JV	186,188	1000009362	3/10/2022	3/10/2023	2,000,000	1,389,395	69.5%	610,605	0
Subtotal	5				\$10,000,000	\$2,413,991	24.1%	\$7,586,009	
<u>Historic Preservation</u>									
Architectural Resources Group (ARG)	201,394	1000013251	7/23/2023	7/22/2024	360,000	231,672	64.4%	128,328	16
Garavaglia Architecture, Inc.	201,397	1000013252	7/14/2023	7/13/2024	240,000	16,450	6.9%	223,550	16
Page & Turnbull	201,396	1000013877	7/23/2023	7/22/2024	240,000	97,500	40.6%	142,500	16
Treanor HL	201,398	1000013878	8/4/2023	8/3/2024	240,000	158,500	66.0%	81,500	17
Knapp Architects [Micro-LBE]	201,399	1000013879	7/23/2023	7/22/2024	240,000	70,247	29.3%	169,753	16
Subtotal	5				\$1,320,000	\$574,369	43.5%	\$745,631	
<u>IOR Inspection Services</u>									
Montgomery Corporation	202,576	1000013875	3/19/2024	3/18/2025	1,000,000	120,195	12.0%	879,805	24
King Construction Inspection, Inc.	202,577	1000016891	2/24/2024	2/23/2025	1,000,000	7,680	0.8%	992,320	23
Cooper Pugeda Management, Inc.	202,578	1000016892	4/8/2024	4/7/2025	1,000,000	0	0.0%	1,000,000	25
Subtotal	3				\$3,000,000	\$127,875	4.3%	\$2,872,125	
<u>Lighting Design</u>									
Horton Lees Borgden Lighting Design, Inc.	200,593	1000013275	3/23/2023	3/22/2024	400,000	147,072	36.8%	252,928	12
Auerbach Glasow Architectural Lighting Design and Cons	200,610	1000013260	3/17/2023	3/16/2024	400,000	129,900	32.5%	270,100	12
Bay Area Consulting Engineers [Micro-LBE]	200,569	1000013244	3/9/2023	3/8/2024	400,000	0	0.0%	400,000	12
Minuscule Lighting Design [Micro-LBE]	200,907	1000013632	5/30/2023	5/29/2024	400,000	0	0.0%	400,000	15
Subtotal	4				\$1,600,000	\$276,972	17.3%	\$1,323,028	
<u>Specifications Writing</u>									
Emily Borland Specifications, Inc.	205,916	1000024108	2/2/2026	2/2/2027	600,000	352,592	58.8%	247,408	47
Dabri, Inc.	205,862	1000024109	1/19/2026	1/19/2027	400,000	73,071	18.3%	326,929	46
Topflight Specs, Inc.	187,009	1000006299	4/1/2022	4/1/2023	400,000	341,151	85.3%	58,849	1
Emily Borland Specifications, Inc.	187,010	1000009039	4/8/2022	4/8/2023	200,000	189,534	94.8%	10,466	1
Dabri Inc.	187,230	1000009226	4/8/2022	4/8/2023	400,000	97,176	24.3%	302,824	1
Subtotal	5				\$2,000,000	\$1,053,523	52.7%	\$946,477	



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Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
<u>Temporary Staffing for Architectural Drafting</u>									
Dabri, Inc.	203,382	1000018351	3/1/2025	3/1/2026	600,000	0	0.0%	600,000	36
Subtotal	1				\$600,000	\$0	0.0%	\$600,000	
<u>Waterproofing</u>									
Allana Buick & Bers, Inc.	206,916	1000024727	10/11/2026	10/11/2027	500,000	315,800	63.2%	184,200	55
McGinnis Chen Associates, Inc.	206,228	1000024728	4/10/2026	4/10/2027	500,000	355,950	71.2%	144,050	49
Interactive Resources, Inc.	206,917	1000024890	8/17/2026	8/17/2027	500,000	0	0.0%	500,000	53
Walker Consultants	187,380	1000009443	4/24/2022	4/24/2023	500,000	170,197	34.0%	329,803	2
Allana Buick & Bers	187,383	1000009447	7/7/2022	7/7/2023	500,000	261,171	52.2%	238,829	4
Subtotal	5				\$2,500,000	\$1,103,118	44.1%	\$1,396,882	
Architectural Specialties Total									
	48				\$33,320,000	\$8,560,786	25.7%	\$24,759,214	
<u>Other Specialties As-Needed Professional Services</u>									
<u>Infrastructure Engineering Support</u>									
Dabri, Inc.	206,985	1000026402	9/26/2026	9/26/2027	3,000,000	305,396	10.2%	2,694,604	55
Hollins Consulting, Inc.	206,984	1000026401	9/26/2026	9/26/2027	3,000,000	706,000	23.5%	2,294,000	55
Dabri, Inc.	187,844	1000009820	6/30/2022	6/30/2023	2,000,000	350,325	17.5%	1,649,675	4
Freyer and Laureta, Inc.	187,622	1000009818	6/30/2022	6/30/2023	2,000,000	125,316	6.3%	1,874,684	4
GHD-AGS, JV	187,623	1000009819	6/30/2022	6/30/2023	2,000,000	151,980	7.6%	1,848,020	4
Hollins Consulting, Inc.	187,621	1000008726	7/7/2022	7/7/2023	2,000,000	1,199,619	60.0%	800,381	4
Subtotal	4				\$8,000,000	\$1,827,241	22.8%	\$6,172,759	
<u>Learning and Training No. 3</u>									
Sara Ellis Conant Coaching and Consulting	200,207	1000009656	2/3/2023	2/3/2024	300,000	143,600	47.9%	156,400	11
Dan Goldes Consulting	188,478	1000012280	11/11/2022	11/11/2023	300,000	0	0.0%	300,000	8
Paradyne/Spire, JV	200,257	1000012791	1/13/2023	1/13/2024	300,000	0	0.0%	300,000	10
Candlehill Consulting	200,037	1000012354	11/24/2022	11/24/2023	300,000	187,700	62.6%	112,300	9
Marc Q. Jones Coaching & Consulting	188,474	1000012277	10/20/2022	10/20/2023	300,000	299,500	99.8%	500	7
Subtotal	5				\$1,500,000	\$630,800	42.1%	\$869,200	



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Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
<u>Project Controls & Construction Management</u>									
Cooper Pugeda Management-Salimi, JV	206,180	1000024504	4/27/2026	4/27/2027	4,500,000	3,612,313	80.3%	887,687	50
AGS, Inc.	206,181	1000024505	4/5/2026	4/5/2027	3,000,000	0	0.0%	3,000,000	49
Environmental & Construction Solutions, Inc.	206,183	1000024507	4/5/2026	4/5/2027	4,500,000	1,528,646	34.0%	2,971,354	49
Townsend Management, Inc. - CM Pros, JV	206,184	1000024508	4/11/2026	4/11/2027	4,500,000	3,352,135	74.5%	1,147,865	49
Design & Construction Management	206,185	1000024509	4/6/2026	4/6/2027	3,000,000	413,668	13.8%	2,586,332	49
Construction Management West, Inc. [Micro-LBE]	206,149	1000024502	4/11/2026	4/11/2027	1,500,000	133,946	8.9%	1,366,054	49
InnoActive Group, LLC [Micro-LBE]	206,150	1000024503	4/3/2026	4/3/2027	1,500,000	0	0.0%	1,500,000	49
AAES, Inc. [Micro-LBE]	206,148	1000024501	4/3/2026	4/3/2027	1,500,000	72,800	4.9%	1,427,200	49
Subtotal	8				\$24,000,000	\$9,113,508		\$14,886,492	
<u>Special Inspection & Testing</u>									
Consolidated Engineering Laboratories (NEW)	204,825	1000021331	8/26/2025	8/26/2026	1,000,000	0	0.0%	1,000,000	42
Construction Testing Services (NEW)	204,851	1000021330	8/26/2025	8/26/2026	1,000,000	293,731	29.4%	706,269	42
RES Engineers, Inc. (NEW)	205,037	1000021327	8/4/2025	8/4/2026	1,000,000	152,355	15.2%	847,645	41
Smith-Emery San Francisco (NEW)	204,850	1000021329	8/26/2025	8/26/2026	1,500,000	505,156	33.7%	994,844	42
Subtotal	4				\$4,500,000	\$951,242	21.1%	\$3,548,758	
<u>Surveying No. 5</u>									
BKF Engineers	202,512	1000016796	2/24/2024	2/23/2025	2,000,000	68,234	3.4%	1,931,766	23
Chaudhary & Associates, Inc.	202,529	1000016806	2/24/2024	2/23/2025	2,000,000	1,161,659	58.1%	838,341	23
F3 & Associates, Inc.	202,530	1000016807	2/24/2024	2/23/2025	2,000,000	1,169,926	58.5%	830,074	23
Kier & Wright Civil Engineers and Surveyors, Inc.	202,531	1000016808	2/24/2024	2/23/2025	2,000,000	137,829	6.9%	1,862,171	23
Mike O'Dell Survey	202,532	1000016812	2/24/2024	2/23/2025	2,000,000	500,450	25.0%	1,499,550	23
SANDIS	202,534	1000016813	6/16/2024	6/15/2025	2,000,000	80,779	4.0%	1,919,221	27
Towill, Inc.	202,535	1000016814	2/24/2024	2/23/2025	2,000,000	442,355	22.1%	1,557,645	23
Subtotal	7				\$14,000,000	\$3,561,231	25.4%	\$10,438,769	
<u>Surveying No. 4</u>									
BKF Engineers	187,317	1000008806	4/29/2022	4/29/2023	1,500,000	1,290,122	86.0%	209,878	2
Chaudhary & Associates, Inc.	187,322	1000009364	4/24/2022	4/24/2023	1,500,000	1,336,300	89.1%	163,700	2
F3 and Associates	187,323	1000009365	4/29/2022	4/29/2023	1,500,000	1,456,018	97.1%	43,982	2
LEE Incorporated	187,324	1000009366	4/29/2022	4/29/2023	1,000,000	630,069	63.0%	369,931	2
SANDIS	187,325	1000009367	5/13/2022	5/13/2023	1,000,000	544,526	54.5%	455,474	2
Towill, Inc.	187,326	1000009368	4/29/2022	4/29/2023	1,500,000	1,382,716	92.2%	117,284	2
Subtotal	6				\$8,000,000	\$6,639,750	83.0%	\$1,360,250	
<u>Other Specialties Total</u>									
	34				\$60,000,000	\$22,723,772	37.9%	\$37,276,228	



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Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
Master As-Needed Construction Contracts (MAN)									
<u>M11 - Tree Services [Micro-LBE]</u>									
Arborist Now	187,259	1000009870	NA	4/23/2022	1,500,000	1,277,859	85.2%	222,141	Expired
Capax Group	187,698	1000010905	NA	7/6/2022	1,500,000	614,365	41.0%	885,635	Expired
Arbor MD	187,895	1000016385	NA	8/9/2021	1,500,000	477,977	31.9%	1,022,023	Expired
Bay Area Arborist Cooperative	188,250	1000012365	NA	4/10/2022	1,500,000	394,373	26.3%	1,105,627	Expired
Trees Company	200,018	1000013128	NA	7/7/2022	1,000,000	0	0.0%	1,000,000	Expired
Subtotal	5				\$7,000,000	\$2,764,574	39.5%	\$4,235,426	
<u>M12 - Tree Services</u>									
West Coast Arborists	187,581	1000010942	NA	7/9/2023	3,000,000	1,920,565	64.0%	1,079,435	4
Professional Tree Care Company	187,864	1000011140	NA	7/21/2023	2,000,000	649,940	32.5%	1,350,060	4
Capax Group	187,798	1000010906	NA	7/4/2023	2,000,000	234,581	11.7%	1,765,419	4
Arborwell	187,896	1000011331	NA	8/6/2020	2,000,000	0	0.0%	2,000,000	Expired
Bay Area Tree Specialists	188,276	1000012210	NA	9/24/2020	2,000,000	231,938	11.6%	1,768,062	Expired
Bay Area Arborist Cooperative	200,466	1000013567	NA	9/15/2022	2,000,000	0	0.0%	2,000,000	Expired
Arborist Now	200,465	1000013630	NA	3/25/2023	2,000,000	251,630	12.6%	1,748,370	1
Subtotal	7				\$15,000,000	\$3,288,654	21.9%	\$11,711,346	
<u>M14 - Curb Ramp Construction</u>									
R&S Construction	201,105	1000018106	NA	7/21/2024	1,500,000	318,744	21.2%	1,181,256	16
Precision Engineering	202,927	1000018105	NA	7/21/2024	1,500,000	1,224,461	81.6%	275,539	16
LC Engineering and Construction					Review and award process	0	0	0	
Ronan Construction					Review and award process	0	0	0	
Subtotal	2				\$3,000,000	\$1,543,205	51.4%	\$1,456,795	
<u>M15 - Electrical Services [Micro-LBE]</u>									
Albert Electric					Review and award process	0	0	0	
BBJ Electric					Review and award process	0	0	0	
Red Dipper					Review and award process	0	0	0	
Coil					Review and award process	0	0	0	
Subtotal	0				\$0	\$0	0.0%	\$0	



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Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
<u>M16 - Roofing Services</u>									
Best Contracting Services					0	0		0	
Western Roofing Services					0	0		0	
Subtotal		0			\$0	\$0	0.0%	\$0	
<u>M17 - General Building Services</u>									
Rubecon					0	0		0	
CWS Construction Group					0	0		0	
City Building					0	0		0	
Subtotal		0			\$0	\$0	0.0%	\$0	
<u>M18 - General Engineering Services</u>									
Burch Construction					0	0		0	
Subtotal		0			\$0	\$0	0.0%	\$0	
<u>M19 - Tree Planting and Watering Services</u>									
Arborist Now	202,666	1000017976	NA	5/23/2025	1,000,000	234,176	23.4%	765,824	26
West Coast Arborists	202,733	1000017978	NA	5/23/2025	1,000,000	0	0.0%	1,000,000	26
Empire Landscape	203,060	1000018109	NA	9/13/2025	1,000,000	0	0.0%	1,000,000	30
Professional Tree Care Company	202,666	1000017976	NA	5/23/2025	1,000,000	234,176	23.4%	765,824	26
San Francisco Clean City Coalition					0	0		0	
Subtotal	4				\$4,000,000	\$468,352	11.7%	\$3,531,648	
<u>M20 - Tree Services [Micro-LBE]</u>									
Arborist Now					0	0		0	
Subtotal		0			\$0	\$0	0.0%	\$0	
<u>M21 - Tree Services</u>									
Arborist Now					0	0		0	
Professional Tree Care Company					0	0		0	
West Coast Arborists					0	0		0	
Subtotal		0			\$0	\$0	0.0%	\$0	
Master As-Needed Construction Contracts Total									
	18				\$29,000,000	\$8,064,785	27.8%	\$20,935,215	



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Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
General As-Needed Construction Contracts									
G02 - MUNI Forward (A Ruiz)	185,913	1000001253	NA	7/16/2022	5,335,016	3,426,719	64.2%	1,908,297	Expired
G04 - Paving and Sewer No. 13 (Esquivel Grading)	200,736	1000005844	NA	12/31/2022	6,537,746	1,952,923	29.9%	4,584,823	Expired
G05 - Pavement Preservation No. 2 (Telfer Pavement Tec)	200,149	1000009386	NA	1/5/2022	3,290,504	0	0.0%	3,290,504	Expired
G07 - Concrete Slicing (Precision Emprise LLC)	187,565	1000008639	NA	11/19/2022	6,312,525	6,056,228	95.9%	256,297	Expired
G08 - Tree Services (The Professional Tree Care)	188,021	1000009582	NA	9/1/2023	5,263,135	2,984,181	56.7%	2,278,954	6
G09 - Tree Services (Capax Group)	188,460	1000009583	NA	1/12/2024	3,788,030	2,863,980	75.6%	924,050	10
G10 - Palm Tree Replacement (The Professional Tree Car)	188,376	1000010053	NA	11/11/2023	1,884,000	262,260	13.9%	1,621,740	8
G11 - Tree Services (West Coast Arborists)	200,530	1000011499	NA	3/10/2024	6,865,277	4,501,686	65.6%	2,363,591	12
G12 - SIRP Contract 12 (Empire Engineering & Constn)	200,265	1000006019	NA	4/30/2021	2,581,269	1,041,148	40.3%	1,540,121	Expired
G13 - SIRP Contract 13 (LC General Engg & Constn, Inc.)	200,266	1000011501	NA	7/10/2023	4,033,028	3,959,325	98.2%	73,702	4
G14 - SIRP Contract 14 (Giron Construction)	201,651	1000013540	NA	4/8/2022	3,065,790	438,008	14.3%	2,627,782	Expired
G15 - ASAP No. 4 (Yerba Buena Eng'g & Constn)	201,295	1000006020	NA	6/7/2022	2,243,295	546,749	24.4%	1,696,547	Expired
G16 - Localized Concrete Panel Repl (R&S Constn)	201,862	1000011947	NA	11/4/2022	3,233,880	735,824	22.8%	2,498,057	Expired
G17 - Pavement Preservation No. 4 (Paving Coatings Co)	202,387	1000014785	NA	3/29/2023	4,729,160	4,911,086	103.8%	-181,926	1
G18 - Pavement Preservation No. 4B (Paving Coatings)	204,209	1000016821	NA	4/25/2023	3,498,400	2,661,914	76.1%	836,486	2
G20 - Transit Contract No. 2 (Bay Area Lightworks, Inc.)	205,510	1000023080	NA	2/6/2025	3,101,525	2,424,384	78.2%	677,141	23
G24 - Concrete Slicing (Precision Emprise LLC)	Review and award process		NA		0	0		0	
General As-Needed Total	16				\$65,762,579	\$38,766,414	58.9%	\$26,996,165	



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Prime Consultant/Contractor	Award No.	PS Contract ID	Deadline to Award New CSO	Master Contract Exp. Date	Contract Amount (\$)	Amount Expended (\$)	% Expended	Remaining Balance (\$)	# of Months to Exp.
JOC As-Needed Construction Services									
J36 - Electrical Services Industrial (U.S. Electric)	186,074	1000006157	8/14/2022	8/14/2022	7,500,000	6,856,442	91.4%	643,558	Expired
J38 - General Engineering (Hernandez)	186,702	1000005797	1/17/2023	1/17/2023	7,500,000	7,496,912	100.0%	3,088	Expired
J39 - General Building OSHPD (City Building)	200,040	1000009916	8/21/2023	8/21/2023	7,500,000	7,061,950	94.2%	438,050	5
J41 - General Building OSHPD (Build Group, Inc.)	201,028	1000009919	8/3/2022	8/3/2022	5,000,000	502,516	10.1%	4,497,484	Expired
J43 - General Engineering Micro-LBE (Devaney Engineeri	200,649	1000012736	3/23/2023	3/23/2023	3,000,000	2,772,686	92.4%	227,314	0
J44 - General Building (MIK)	200,861	1000013086	5/7/2023	5/7/2023	7,500,000	7,279,596	97.1%	220,404	2
J47 - General Engineering (Cal State)	202,640	1000015740	3/29/2024	3/29/2024	7,500,000	7,453,097	99.4%	46,903	13
J48 - General Building (Buhler Commercial)	202,638	1000015741	5/10/2023	5/10/2023	7,500,000	5,841,029	77.9%	1,658,971	2
J49 - General Engineering (Yerba Buena)	204,534	1000021246	5/19/2023	5/19/2023	7,500,000	4,782,118	63.8%	2,717,882	2
J50 - General Building Micro-LBE (Svala)	204,535	1000021245	5/19/2023	5/19/2023	4,500,000	3,588,808	79.8%	911,192	2
J51 - Electrical Industrial (U.S. Electric)	205,472	1000023486	10/20/2023	10/20/2023	7,500,000	7,490,518	99.9%	9,482	7
J52 - General Engineering Micro-LBE (Trinet Constn)	206,058	1000025421	5/31/2023	5/31/2023	4,500,000	4,407,704	97.9%	92,296	3
JOC Total	12				\$77,000,000	\$65,533,377	85.1%	\$11,466,623	

Summary

Total Active Contracts	199
Contracts Expired and under closeout	20
Contracts in award process (not counted in total above)	18

Disciplines	No. of Contracts	Contract \$	Expended \$	% Expended	Remaining \$
SAR	36	53,500,000	18,603,980	34.8%	34,396,910
Infrastructure	46	73,450,000	33,035,347	45.0%	40,414,653
Architecture & Landscape Arch.	9	18,800,000	7,367,003	39.2%	11,432,997
Architectural Specialties	48	33,320,000	8,560,786	25.7%	24,759,214
Other Specialties	34	60,000,000	22,723,772	37.9%	37,276,228
Master As-Needed	18	29,000,000	8,064,785	27.8%	20,935,215
General As-Needed	16	65,762,579	38,766,414	58.9%	26,996,165
JOC	12	77,000,000	65,533,377	85.1%	11,466,623
Total Awarded	219	\$410,832,579	\$202,655,464	49.3%	\$207,678,005



What types of discounts are there and what is the percentage for each discount?

The Contract Monitoring Division (CMD) administers the San Francisco Administrative Code Chapter 14B Local Business Enterprise Utilization and Non-Discrimination in Contracting Ordinance. This ordinance offers eligible bidders to receive a bid discount for determining the lowest bid price (see Chapter 14B.7.E).

The amount of the bid discount depends on the bidder's certification size for the category of the scope of work (e.g. Micro-LBE, Small-LBE, or SBA-LBE), the estimated contract value, and if the bidder or project is part of a Chapter 14B Pilot Program.

The most commonly applied bid discounts are for projects of a specific dollar amount.

Contracts below \$10,000 are not eligible for a bid discount.

Contracts with an estimated value greater than \$10,000 and less than \$10,000,000 may have the following bid discounts:

- 10% Bid Discount to CMD Certified Micro and Small LBEs in a relevant category
- 5% Bid Discount to CMD Certified SBA-LBEs in a relevant category if applying the discount does not harm Micro/Small LBEs.

Contracts with an estimated value between \$10,000,000 and \$20,000,000 may have the following bid discount:

- 2% Bid Discount to CMD Certified Micro, Small or SBA LBE in the relevant category.

There are two LBE pilot programs with bid discounts. The Chapter 14B.16 Mentor Protegee Program bid discount provides mentors who are participating as mentors in the program. The Chapter 14B.22 Pilot Neighborhood Preference Program allows for bidders to receive a bid discount for projects located in the project neighborhood, project zip code, or when using project neighborhood/zip code LBEs for 50% or more of the subcontracting participation requirement.

How does the whole process work? The Contractor claims a discount and the City confirms it?

When bids are received, CMD reviews the bids, confirms the eligibility of the bidder for a bid discount and confirms the Department's application of the bid discount.

For the pilot program, the process is slightly different. For bidders eligible to receive the MPP program bid discount, the bidders submit a certificate with their bid that affirms their eligibility for the bid discount. Neighborhood Preference Program bid discounts are outlined on the CMD forms attached to the bid.

How are firms able to qualify for the discount?

To be eligible for a bid discount, the LBE bidder must be certified by CMD by the bid due date in the type of work that is needed for the contract. The certification criteria for the LBE program is set forth in Chapter 14B.3. Some of the certification requirements include a principal place of business for at least six months located within the geographical boundaries of San Francisco and average gross receipts within a specified dollar range.

How does this work for proposals instead of bids?

Scored proposals receive an LBE rating bonus instead of a bid discount. For professional services, there is also a rating bonus schedule available for eligible joint ventures between LBEs and non-LBEs.

Why does the LBE program exist?

The Chapter 14B LBE program exists to harness the power of the public purse to ensure a vibrant small business community and to advance the economic health of the local economy. Chapter 14B is a policy solution to level the playing field so that very small and micro local businesses no longer have such a competitive disadvantage when competing on public contracts and also to continue San Francisco's long history of working to end discrimination in all aspects of public contracting. The LBE program is similar to the corrective adjustments in bidding or proposing given to micro and small businesses in other jurisdictions and programs that exist on the State and Federal level.