



Meeting Date: April 22, 2024

To: Public Works Commission

Through: Carla Short, Public Works Director
Albert Ko, City Engineer and Deputy Director for Public Works

From: Ellen Lai, Public Works Project Manager

Subject: 27 Bryant Transit Reliability Project (MUNI Forward), Contract No. 1000024775 – Contract Modification

Director’s Recommendation: Approve a decrease of \$385,246.38 to the original contract amount for the 27 Bryant Transit Reliability Project (MUNI Forward) contract with Bay Area Lightworks, Inc.; and authorize the Director of Public Works to approve future modifications to the contract for a total contract amount of up to \$1,484,539.12.

Contract Background: The 27 Bryant Transit Reliability Project (MUNI Forward) (the “Project”) consists of pavement renovation, curb ramp construction, sewer and drainage work, environmental work, traffic signal work, traffic control, and all related work along Leavenworth Street from Pine Street to Post Street in San Francisco.

On December 30, 2021, Public Works awarded Bay Area Lightworks, Inc. (Contractor) a construction contract for the Project.

On May 6, 2022, the Notice-to-Proceed was issued for construction services and the Contractor was directed to begin construction on June 1, 2022, and would have up to 200 calendar days for Substantial Completion and up to 60 calendar days for Final Completion.

On May 16, 2023, the Project construction reached Substantial Completion.

Explanation of Requested Change: Final Quantity Adjustment

The schedule of bid prices uses estimated quantities. Final quantities are not known until after the work is completed. The work is now complete and actual quantities have been verified. Since the actual quantities differ from the estimated quantities, a change order is required to adjust them so that final quantities and costs reflect actual quantities and costs.

The Project achieved substantial completion on the contract substantial completion date. The cost modification approved by this action would allow the project to process a final change order to decrease the contract amount, and close-out project.

Staff proposes to decrease the original contract amount by \$385,246.38 for a revised total contract amount of \$1,484,539.12 to address the final quantity adjustment.

27 Bryant Transit Reliability Project (MUNI Forward), Contract No. 1000024775 – Approval of Decrease to Construction Cost
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Contract Details:

Contract Title:	27 Bryant Transit Reliability Project (MUNI Forward)
Contract Original Award Amount:	\$1,699,805.00
Contract Original Duration:	260 days
Contractor Name:	Bay Area Lightworks, Inc.

Summary of Contract Value:

Contract Cost Amount	Amounts
Original Contract Amount:	\$1,699,805.00
Original 10% Cost Contingency:	\$169,980.50
Requested Decrease Cost Contingency:	(\$385,246.38)
Total Revised Contract Cost Limit, if approved:	\$1,484,539.12

Contract Duration	Days
Original Contract Duration (Substantial & Final Completion):	260
Original 10% Duration Contingency:	26
Previously Approved Duration Contingency:	174
Total Contract Duration Limit:	460

Contract Funding Sources:	MTA Transit Funds, Public Works Paving Program General Fund
Compliance Information:	14B Local Business Enterprise and Non-Discrimination Ordinance
Environmental Determination (if applicable):	The activities encompassed under the proposed contract modification were determined to be Categorically Exempt (Class 1, Existing Facilities) in accordance with the Planning Department’s written determination dated March 8, 2019 (Planning Department Case No. 2019-001882ENV)

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Related Commission Actions:	N/A
Additional Information:	N/A
Attachments:	Attachment 1: Commission Resolution

**PUBLIC WORKS COMMISSION
CITY AND COUNTY OF SAN FRANCISCO**

RESOLUTION NO. _____

WHEREAS, On December 30, 2021, San Francisco Public Works awarded Contract No. 1000024775 under DPW Order No 205,906 for the 27 Bryant Transit Reliability Project (MUNI Forward) to Bay Area Lightworks, Inc. in the amount of \$1,699,805.00 with a contract duration of 260 calendar days; and

WHEREAS, On January 24, 2019, the San Francisco Municipal Transportation Agency Board of Directors approved the transit bulbs installation, upgrade signals, and traffic modifications associated with the 27 Bryant Transit Reliability Project (MUNI Forward); and

WHEREAS, On March 8, 2019, the San Francisco Planning Department determined the project was exempt in (Case No. 2019-001882ENV); or “CEQA Determination”) finding that the project is exempt from the California Environmental Quality Act (“CEQA”) under the Class 1 categorical exemption (CEQA Guidelines Section 15301); and

WHEREAS, On May 16, 2023, the project construction reached substantial completion; and

WHEREAS, A decrease of \$385,246.38 to the original contract amount is requested for the 27 Bryant Transit Reliability Project (MUNI Forward); and

WHEREAS, The cost modification approved by this action would adjust final quantities and costs reflect actual quantities and costs and allow the project to process a final change order to decrease contract amount, and close-out the project; now, therefore be it

RESOLVED, That this Commission hereby approves a decrease of \$385,246.38 to the original contract amount of \$1,699,805.00 for a revised total contract amount of \$1,484,539.12 to the 27 Bryant Transit Reliability Project (MUNI Forward) contract with Bay Area Lightworks, Inc.; and be it

FURTHER RESOLVED, That this Commission hereby authorizes the Director of Public Works to approve future modifications to the contract for a total contract amount of up to \$1,484,539.12.

I hereby certify that the foregoing resolution was adopted by the Public Works Commission at its meeting of _____.

Commission Affairs Manager
Public Works Commission