



Meeting Date: July 22, 2024

To: Public Works Commission

Through: Carla Short, Public Works Director
Albert Ko, City Engineer and Deputy Director for Infrastructure

From: Therese Topacio, Public Works Project Manager

Subject: As-Needed Citywide Pavement Preservation Contract 5 (General As-Needed Contract G23) - Contract Modification

Director's Recommendation: Approve an increase of \$2,797,750 (a 50% increase of the original contract amount) and an increase of 1,095 calendar days (5 years maximum) for the As-Needed Citywide Pavement Preservation Contract 5 (General As-Needed Contract G23) with Pavement Coatings Co. as allowed by the Administrative Code Section 6.64(a); and authorize the Director of Public Works to approve modifications to the contract for a total of \$8,393,250 and 1,825 calendar days to perform pavement resurfacing, traffic control, and other associated infrastructure work on an if-and-as-needed basis for streets in the City and County of San Francisco.

Contract Background: The As-Needed Citywide Pavement Preservation Contract 5 (General As-Needed Contract G23) project is one of several street resurfacing contracts that contributes to the overall Street Resurfacing Program's goal of maintaining or increasing the overall pavement condition of San Francisco Public Works' (Public Works) maintained streets in San Francisco. SFPW currently maintains approximately 12,900 street segments.

Along with geographic equitable distribution of street resurfacing in all eleven San Francisco districts and neighborhoods, the San Francisco Public Works Street Resurfacing Program considers factors such as pavement condition, use of street, coordination with other agencies, inquiries and available funding when planning and issuing contracts. Work is issued to the contractor via Contract Service Orders on an if-and-as-needed basis.

On June 23, 2023, Public Works issued the Notice to Proceed to Pavement Coatings Co. in the amount of \$5,595,500 with a contract duration of 730 calendar days.

Reason for Modification: Commission approval is needed to proceed with pavement resurfacing, traffic control, and associated work. Our current capacity for these activities is nearly reached, and there are no alternative mechanisms available at present. Given the weather-sensitive nature of this work, it cannot be carried out through the year. The next mobilization opportunity is Fall 2024; if missed, the subsequent opportunity would be in Spring 2025. This work is needed to assist in keeping streets in a good condition and there is currently no other city resource nor contract available to perform the work.

Contract Details:

As-Needed Citywide Pavement Preservation Contract 5 (General As-Needed Contract G23) - Contract Modification
 Public Works Commission Meeting: July 22, 2024

Contract Title:	As-Needed Citywide Pavement Preservation Contract 5 (General As-Needed Contract G23)
Personal Services Contract No. (Required for Professional Services Only):	N/A
Contract Original Award Amount:	\$5,595,500
Contract Original Duration:	730 calendar days
Contractor Name:	Pavement Coatings Co.

Summary of Total Amounts:

	Contract Amount	Contract Duration	Contract Dates
Original Contract Amount:	\$5,595,500	730 calendar days	6/23/2023 – 6/21/2025
Previous Approved Modifications:	-	-	-
Proposed Modification:	\$2,797,750	1,095 days	6/22/2025 – 6/20/2028
Total Contract Values:	\$8,393,750	1,825 days	6/21/2023 – 6/20/2028

Contract Funding Sources:	Road Maintenance and Rehabilitation Account (RMRA) Certificate of Participation (COP)
Compliance Information:	Equal Benefits Ordinance Compliant
Related Commission Actions:	Public Works Commission Resolution No. 2023-0043
Additional Information:	N/A
Attachments:	Attachment 1: Resolution

**PUBLIC WORKS COMMISSION
CITY AND COUNTY OF SAN FRANCISCO**

RESOLUTION NO. _____

WHEREAS, on May 5, 2023, Public Works awarded Pavement Coatings Co. a construction contract for As-Needed Citywide Pavement Preservation Contract 5 (General As-needed Contract G23) work in the amount of \$5,595,500 with contract duration of 730 calendar days with a Notice to Proceed on June 23, 2023; and

WHEREAS, an original duration amounted to 730 calendar days; and

WHEREAS, an increase of 1,095 consecutive calendar days to the contract duration is requested to perform pavement resurfacing, traffic control, and other associated work on an if-and-as-needed basis for streets throughout the City and County of San Francisco in all neighborhoods and districts; and

WHEREAS, an original contract amounted to \$5,595,500; and

WHEREAS, an increase of \$2,797,750 to the original contract cost is requested to the perform pavement resurfacing, traffic control, and other associated work on an if-and-as-needed basis for streets throughout the City and County of San Francisco in all neighborhoods and districts; and

THEREFOR, BE IT RESOLVED, The Commission hereby approves the increase to the construction contract As-Needed Citywide Pavement Preservation Contract 5 (General As-needed Contract G23) duration by 1,095 consecutive calendar days and increase the As-Needed Citywide Pavement Preservation Contract 5 (General As-needed Contract G23) amount by \$2,797,750 to Contract ID No. 1000029010 with Pavement Coatings Co. for a total not to exceed 1,825 calendar days and a total contract amount of \$8,393,250.

I hereby certify that the foregoing resolution was adopted by the Public Works Commission at its meeting of _____.

Commission Affairs Manager
Public Works Commission

**PUBLIC WORKS COMMISSION
CITY AND COUNTY OF SAN FRANCISCO**

RESOLUTION NO. 2023-0043

WHEREAS, This contract is one of several contracts that contributes to the overall Public Works Street Resurfacing Program goal of maintaining or increasing the overall average condition of San Francisco Public Works' maintained streets in San Francisco. San Francisco Public Works currently maintains approximately 12,900 street segments.

WHEREAS, On July 28, 2010, the Planning Department prepared and published for public review the Draft Mitigated Negative Declaration for the San Francisco Better Streets Plan (Case No. 2007.1238E or "BSP"), which included adoption of a set of citywide streetscape and pedestrian goals, objectives, policies, and design guidelines, as well as future strategies to improve the San Francisco pedestrian realm including sidewalks, crosswalks, and portions of the roadway and the Draft Mitigated Negative Declaration for the BSP was available for public comment; and

WHEREAS, On September 17, 2010, the Planning Department adopted the Final Mitigated Negative Declaration ("FMND") pursuant to the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.) ("CEQA") and determined the BSP would not have a significant effect on the environment based on the criteria of and Sections 15064 (Determining Significant Effect), 15065 (Mandatory Findings of Significance), and 15070 (Decision to Prepare a Negative Declaration) of the CEQA Guidelines (14 California Code of Regulations Sections 1500 et seq.) and the reasons documented in the FMND; and

WHEREAS, On October 28, 2010, the Planning Commission, in Resolution No. 18211 ("Planning Commission Resolution"), adopted findings under CEQA, the CEQA Guidelines, and Chapter 31 of the Administrative Code ("CEQA Findings"), and adopted a Mitigation Monitoring and Reporting Program associated with the Better Streets Plan; and

WHEREAS, The As-Needed Citywide Pavement Preservation Contract 5 (General As-needed Contract G23) project is one of several contracts that contributes to the overall Public Works Street Resurfacing Program goal of maintaining or increasing the overall average condition of San Francisco Public Works' maintained streets in San Francisco; and

WHEREAS, On December 30, 2022, San Francisco Public Works (Public Works) advertised for bids for the As-Needed Citywide Pavement Preservation Contract 5 (General As-needed Contract G23); and

WHEREAS, The contract scope includes pavement resurfacing, traffic control improvements, and other associated infrastructure work on an if-and-as-needed basis for streets in the City and County of San Francisco; and

WHEREAS, On February 1, 2023, Public Works received 2 bids; and

WHEREAS, Public Works staff and Contract Monitoring Division (CMD) staff reviewed the bids and application of bid preferences and determined that Pavement Coatings Co. is the responsive and responsible bidder that submitted the lowest responsive bid; and

WHEREAS, CMD established a Local Business Enterprise (LBE) subcontracting requirement of 25% for this contract and the contractor committed to LBE participation of 25.38% in its bid submittal; and

WHEREAS, The contract amount is \$5,595,500; and

WHEREAS, The contract duration is 730 consecutive calendar days; and

WHEREAS, On December 19, 2022, the San Francisco Planning Department issued a determination ("CEQA Determination") that the Project is within the scope of the FMND and would not require the preparation of a subsequent negative declaration under CEQA Guidelines Sections 15162 and 15168; and,

WHEREAS, The Public Works Commission has reviewed the FMND, the Planning Commission Resolution, the CEQA Findings, and the CEQA Determination, and the preceding documents are on file with the Public Works Commission Affairs Manager, and are incorporated herein by reference; now, therefore, be it

RESOLVED, That this Commission finds that the Project would not cause new significant impacts or a substantial increase in the severity of impacts identified and analyzed in the FMND, no changes have occurred in the BSP since the adoption of the FMND that would cause new significant impacts or a substantial increase in the severity of impacts identified and analyzed in the FMND, and no new information has emerged that would materially change the analysis or conclusions set forth in the FMND; and that the actions approved herein would not necessitate implementation of additional or considerably different mitigation measures than those identified in the FMND; and be it

FURTHER RESOLVED, That in compliance with Chapter 31 of the San Francisco Administrative Code, this Commission adopts as its own the CEQA Findings and the Planning Department's determination in the CEQA Determination that there is no substantial evidence that the Project could have a significant effect on the environment; and be it

FURTHER RESOLVED, That this Commission hereby awards Sourcing ID No. 0000006424 As-Needed Citywide Pavement Preservation Contract 5 (General As-needed Contract G23), to Pavement Coatings Co. in the amount of \$5,595,500 with \$559,550 for contingency, and with 730 consecutive calendar days with 73 consecutive calendar days of contingency to perform pavement resurfacing, traffic control improvements, and other associated infrastructure work on an if-and-as-needed basis for streets in the City and County of San Francisco.

I hereby certify that the foregoing resolution was adopted by the Public Works Commission at its meeting of May 5, 2023.



Commission Affairs Manager
Public Works Commission