

Meeting Date: August 18, 2023

To: Public Works Commission

Through: Carla Short, Interim Public Works Director

Ronald Alameida, City Architect and Deputy Director for Buildings

From: Teenchee Le, Job Order Contracting (JOC) Program Manager

Subject: JOC-J60 General Building Services Contract No. 1000028891– Contract

Modification

Director's Recommendation: Approve an increase of 1,095 calendar days to the contract duration contingency and an increase of \$2,500,000 to the not-to-exceed amount contingency. Also, authorize the Director of Public Works to approve future modifications to increase the contract duration for JOC-J60 General Building Services Contract No. 1000028891 for a new total duration of up to 1,825 calendar days and a new total not-to-exceed amount to \$7,500,000.

Contract Background: On May 5, 2023, the Public Works Commission adopted Resolution No. 2023-0042 authorizing San Francisco Public Works to award the Contract to Rubecon General Contracting, Inc. The original contract amount was for a not-to-exceed amount of \$5,000,000 and the original contract duration was 730 calendar days. Work is accomplished by issuing Task Orders during the term of the contract. The scope of work may include repair, alteration, modernization, maintenance, rehabilitation, demolition and construction of buildings, structures, or other real property.

The work is performed on an "if-and-as-needed" basis in accordance with the San Francisco Administrative Code Section 6.62 requirements. The initial master agreement term is two years and not to exceed amount of \$5,000,000. Per San Francisco Administrative Code section 6.62(g), the Contract Term may be extended up to 5 years but no new Task Orders will be issued after the first 4 years. Per San Francisco Administrative Code section 6.62(f) the not-to-exceed amount of the Contract can be increased to 150% of the original contract amount to a not-to-exceed amount of \$7,500,000.

Reason for Modification: An additional 1,095 days of contract duration contingency and an increase of \$2,500,000 to the not-to-exceed amount contingency are requested due to additional demand for contractor's services. Approval of this modification will provide the JOC Manager with the necessary tool to increase the contract duration and not-to-exceed amount based on real time demand for services

Contract Details:

Contract Title:	JOC-J60 General Building Services

Contract Original Award Amount:	\$5,000,000
Contract Original Duration:	730 consecutive calendar days with the option to extend to 1,825 consecutive calendar days
Contractor Name:	Rubecon General Contracting, Inc.

Summary of Contract Value:

Contract Cost Amount	Amounts
Original Contract Amount:	\$5,000,000
Original Contingency Amount:	\$0.00
Previously Approved Contingency Reserve:	\$0.00
Additional Contingency Reserve Requested:	\$2,500,000
Authorized Contract Cost Limit:	\$7,500,000

Contract Duration	Days
Original Contract Duration:	730
Original Contingency Duration:	0
Previously Approved Contingency Reserve:	0
Additional Contingency Reserve Requested:	1,095
Authorized Contract Duration Limit:	1,825

Contract Funding Sources:	Funding sources vary depending on the task order.
Compliance Information:	N/A
Related Commission Actions:	Public Works Commission Resolution No. 2023-0042 (May 5, 2023)
Additional Information:	N/A
Attachments:	Attachment 1: Resolution

PUBLIC WORKS COMMISSION CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO
WHEREAS, On May 5, 2023, San Francisco Public Works awarded JOC-J60 General Building Services Contract No. 1000028891 to Rubecon General Contracting, Inc.; and
WHEREAS, The original contract amount was for a not-to-exceed amount of \$5,000,000 and the original contract duration was 730 calendar days; and
WHEREAS, An increase of 1,095 calendar days to the contract duration contingency and an increase of \$2,500,000 to the not-to-exceed amount contingency are requested; and
WHEREAS, The increase in contract duration contingency and not-to-exceed amount contingency are due to demand for contractor's services, now, therefore, be it
RESOLVED, That this Commission hereby approves an increase of 1,095 calendar days to the contract duration contingency and an increase of \$2,500,000 to the not-to-exceed amount contingency; and be it
FURTHER RESOLVED, That this Commission hereby authorizes the Director of Public Works to approve modifications to the total contract duration of up to 1,825 calendar days and to the total contract not-to-exceed amount to \$7,500,000.
I hereby certify that the foregoing resolution was adopted by the Public Works Commission at its meeting of

Commission Affairs Manager Public Works Commission