

Meeting Date: October 28, 2024

To: Public Works Commission

Through: Carla Short, Public Works Director

Albert Ko, City Engineer, and Deputy Director for Infrastructure

From: Paul Barradas, Street Resurfacing Program Project Manager

Subject: Various Locations Pavement Renovation No.67B, Sewer Replacement,

and Overhead Contact System Local Isolation - Contract Award

Director's Recommendation:

Adopt findings pursuant to the California Environmental Quality Act ("CEQA") regarding the Final Mitigated Negative Declaration issued by the Planning Department on September 17, 2010 (Case No. 2007.138E) ("FMND") and adopt a Mitigation Monitoring and Reporting Program ("MMRP") associated with the Better Streets Plan; and award San Francisco Public Works Construction Contract Various Locations Pavement Renovation No.67B, Sewer Replacement, and Overhead Contact System Local Isolation (Sourcing ID No. 0000008567) contract to Michael O'Shaughnessy Construction, Inc. in the amount of \$7,674,681.00 with \$767,468.10 for contingency, and with 490 consecutive calendar days with 49 consecutive calendar days of contingency to perform pavement resurfacing, curb ramp upgrades, traffic control improvements, sewer replacements and other associated infrastructure work on specified streets in the City and County of San Francisco.

Contract Background:

This contract is one of several contracts that contributes to the overall Public Works Street Resurfacing Program goal of maintaining or increasing the overall average condition of San Francisco Public Works' maintained streets in San Francisco. San Francisco Public Works currently maintains approximately 12,900 street segments.

Along with geographic equitable distribution of street resurfacing in all eleven San Francisco districts and neighborhoods, the San Francisco Public Works Street Resurfacing Program considers factors such as pavement condition, use of street, coordination with other agencies, inquiries and available funding when planning and issuing contracts.

Solicitation Process:

The Department advertised the project on July 23, 2024, and on September 4, 2024, received three (3) bids. Staff evaluated the bids received and determined that Michael O'Shaughnessy Construction, Inc. was the responsible bidder submitting the lowest responsive bid.

Public Works Commission Meeting: October 28, 2024

Contract Details:

Contract Title:	Various Locations Pavement Renovation No.67B, Sewer Replacement, and Overhead Contact System Local Isolation
Contract Award Amount:	\$7,674,681
Cost Estimate:	\$8,467,870
Contract Funding Sources:	Road Maintenance and Rehabilitation Account (RMRA)
Anticipated Project Schedule:	Notice-to-proceed: Spring 2025 Construction: Spring 2025 through Summer 2026
Contract Duration:	490 consecutive calendar days
Contractor Name:	Michael O'Shaughnessy Construction, Inc.
Compliance with Chapter 14B Local Business Enterprise Ordinance:	The Contract Monitoring Division (CMD) has determined Michael O'Shaughnessy Construction, Inc. has materially complied with the pre-award Chapter 14B requirements.
Environmental Determination (if applicable):	Better Streets Plan Final Mitigated Negative Declaration issued September 17, 2010 (Case No. 2007.1238E), Planning Commission Motion No.18211 (adopted October 28, 2010), Better Streets Plan Checklist issued December 19, 2022, Statutory Exemption issued October 10, 2022 (Case No. 2022-010077ENV)
Other Compliance:	Not Applicable
Additional Information:	Not Applicable
Attachments:	Attachment 1: Resolution Attachment 2: Bid Tabulations Attachment 3: Contract Monitoring Division Memorandum Attachment 4: Better Streets Plan Final Mitigated Negative Declaration issued September 17, 2010 (Case No. 2007.1238E) Attachment 5: Planning Commission Motion 18211 (adopted October 28, 2010) Attachment 6: Better Streets Plan Checklist (issued May 18, 2022) Attachment 7: Statutory Exemption issued March 22, 2024, (Case No. 2024-002476ENV)

PUBLIC WORKS COMMISSION CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO.

WHEREAS, This contract is one of several contracts that contributes to the overall goal of the Public Works Street Resurfacing Program of maintaining or improving the overall average condition of San Francisco streets that are maintained by Public Works, which currently maintains approximately 12,900 street segments; and

WHEREAS, The contract scope includes pavement resurfacing, curb ramp upgrades, traffic control improvements, and other associated infrastructure work on specified streets in the City and County of San Francisco; and

WHEREAS, On July 28, 2010, the Planning Department prepared and published for public review the Draft Mitigated Negative Declaration for the San Francisco Better Streets Plan (Case No. 2007.1238E or "BSP"), which included adoption of a set of citywide streetscape and pedestrian goals, objectives, policies, and design guidelines, as well as future strategies to improve the San Francisco pedestrian realm including sidewalks, crosswalks, and portions of the roadway and the Draft Mitigated Negative Declaration for the BSP was available for public comment; and

WHEREAS, On September 17, 2010, the Planning Department adopted the Final Mitigated Negative Declaration ("FMND") pursuant to the California Environmental Quality Act (California Public Resources Code Sections 21000 et seq.) ("CEQA") and determined that, with the adoption of the mitigation measures contained in the Mitigation Monitoring and Reporting Program associated with the BSP ("MMRP"), there is no substantial evidence that the BSP would have a significant effect on the environment based on Sections 15064 (Determining Significant Effect), 15065 (Mandatory Findings of Significance), and 15070 (Decision to Prepare a Negative Declaration) of the CEQA Guidelines (14 California Code of Regulations Sections 1500 et seq.) and the reasons documented in the FMND; and

WHEREAS, On October 28, 2010, the Planning Commission, in Resolution No. 18211 ("Planning Commission Resolution"), adopted findings under CEQA, the CEQA Guidelines, and Chapter 31 of the Administrative Code ("CEQA Findings"), and adopted the MMRP; and

WHEREAS, On December 19, 2022, the Planning Department issued a determination ("CEQA Determination") concluding that the pavement resurfacing, curb ramp upgrades, traffic control improvements, and other associated infrastructure work performed under this contract is within the scope of the FMND and would not require the preparation of a subsequent negative declaration under CEQA Guidelines Sections 15162 and 15168, provided that the applicable mitigation measures contained in the MMRP are implemented; and

WHEREAS, On March 22, 2024, the Planning Department, in Case No. 2024-002476ENV, issued a determination ("Statutory Exemption") concluding that the sewer replacement work to be performed under this contract is statutorily exempt from CEQA under Public Resources Code Section 21080.21 and CEQA Guidelines Section 15282(k), as described in the determination contained in the Public Works Commission files for this contract; and

WHEREAS, The Contract Monitoring Division ("CMD") established a Local Business Enterprise ("LBE") subcontracting requirement of 25% for this contract and the contractor committed to LBE participation of 39.68% in its bid submittal; and

WHEREAS, On July 23, 2024, Public Works advertised for bids for the Various Locations Pavement Renovation No.67B, Sewer Replacement, and Overhead Contact System Local Isolation; and

WHEREAS, On September 4, 2024, Public Works received three (3) bids; and

WHEREAS, Public Works staff and CMD staff reviewed the bids and application of bid preferences and determined that Michael O'Shaughnessy Construction, Inc. is the responsive and responsible bidder that submitted the lowest responsive bid; and

WHEREAS, The contract amount is \$7,674,681.00; and

WHEREAS, The contract duration is 490 consecutive calendar days; and WHEREAS, The Public Works Commission has reviewed the FMND, the Planning Commission Resolution, the CEQA Findings, the MMRP, and the CEQA Determination, and the preceding documents are on file with the Public Works Commission Affairs Manager, and are incorporated herein by reference; now, therefore, be it

RESOLVED, That this Commission finds that the work performed under this contract, with the adoption of the applicable mitigation measures contained in the MMRP, would not cause new significant impacts or a substantial increase in the severity of impacts identified and analyzed in the FMND, no changes have occurred in the BSP since the adoption of the FMND that would cause new significant impacts or a substantial increase in the severity of impacts identified and analyzed in the FMND, and no new information has emerged that would materially change the analysis or conclusions set forth in the FMND; and that the actions approved herein would not necessitate implementation of additional or considerably different mitigation measures than those identified in the FMND; and be it

FURTHER RESOLVED, That in compliance with Chapter 31 of the San Francisco Administrative Code, this Commission adopts as its own the CEQA Findings, the MMRP, and the Planning Department's determination in the CEQA Determination that there is no substantial evidence that the pavement resurfacing, curb ramp upgrades, traffic control improvements, and other associated infrastructure work performed under this contract could have a significant effect on the environment; and be it

FURTHER RESOLVED, That this Commission hereby awards the Various Locations Pavement Renovation No.67B, Sewer Replacement, and Overhead Contact System Local Isolation (Sourcing ID No. 0000008567) contract to Michael O'Shaughnessy Construction, Inc. in the amount of \$7,674,681.00 with \$767,468.10 for contingency, and with 490 consecutive calendar days with 49 consecutive calendar days of contingency to perform pavement resurfacing, curb ramp upgrades, traffic control improvements, sewer replacements and other associated infrastructure work on specified streets in the City and County of San Francisco.

I hereby certify that the foreg	ing resolution was adopted by the Public Works Commiss	ion at its
meeting of	·	
	Commission Affairs	Manager
	Public Works Cor	nmission











October 28, 2024



Various Locations Pavement Renovation No. 67B
Various Locations Pavement Renovation No. 71A and Sewer Replacement
Various Locations Pavement Renovation No. 74 and Sewer Replacement
8th St, Clay St, and Leavenworth St Pavement Renovation and Sewer Replacement

Paul Barradas, Project Manager Edmund Lee, Project Manager





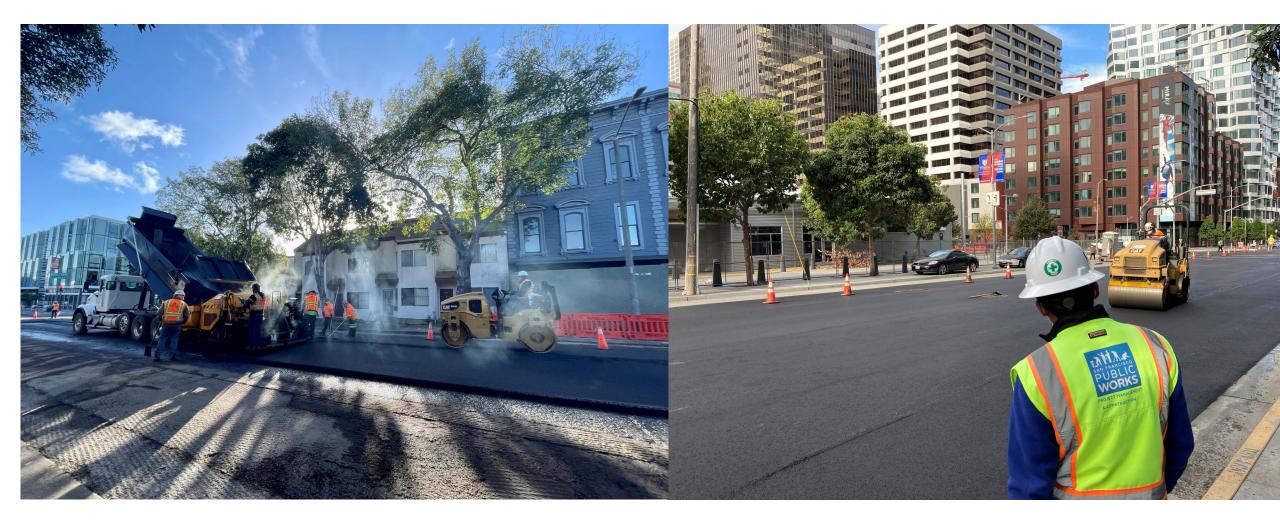








Background





Recommend Commission:

Award San Francisco Public Works Contract:
Various Locations Pavement Renovation No. 67B

Amount:

\$7,674,681.00

Construction Duration:

490 consecutive calendar days

Contractor:

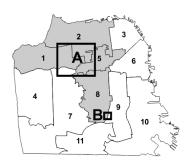
Michael O'Shaughnessy Construction, Inc.

Reason:

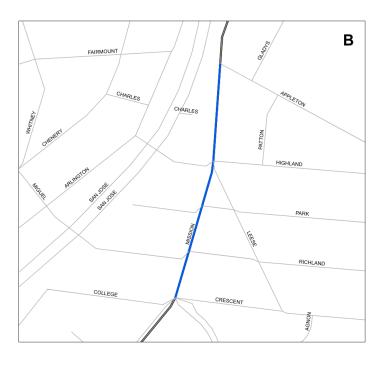
One of several contracts that contributes to the overall Street Resurfacing Program goal of maintaining/increasing the overall average condition of streets maintained by Public Works.



Locations of Work







08th Ave - Cabrillo St To Fulton St

California St - Presidio Ave To Walnut St

California St - Walnut St To Laurel St

California St - Cherry St To Jordan Ave

California St - Jordan Ave To Palm Ave

California St - Palm Ave To Arguello Blvd

California St - 07Th Ave \ Cornwall St To 08Th Ave

California St - 08Th Ave To 09Th Ave

California St - 09Th Ave To 10Th Ave

California St - 12Th Ave To Funston Ave

Masonic Ave - Waller St To Frederick St

Mission St - Appleton Ave To Highland Ave \ Leese St

Mission St - Highland Ave \ Leese St To Park St

Mission St - Park St To Richland Ave

Mission St - Richland Ave To College Ave \ Crescent Ave

Turk St - Divisadero St To Broderick St

Turk Blvd - Masonic Ave To Annapolis Ter

Turk Blvd - Annapolis Ter To Tamalpais Ter

Turk Blvd - Tamalpais Ter To Roselyn Ter

Turk Blvd - Roselyn Ter To Kittredge Ter

Turk Blvd - Kittredge Ter To Chabot Ter

Turk Blvd - Chabot Ter To Temescal Ter

Turk Blvd - Temescal Ter To Parker Ave

Turk Blvd - Parker Ave To Beaumont Ave

Turk Blvd - Beaumont Ave To Stanyan Blvd \ Stanyan St

Turk Blvd - Stanyan Blvd \ Stanyan St To Rossi Ave

Turk Blvd - Rossi Ave To Willard St

Turk Blvd - Willard St To Arquello Blvd \ Balboa St



Estimated Project Schedule

		20	19			20	20			20	21			20	22			20	23			20	24			20)25			20	26	
	Q1	Q2	Q3	Q4																												
	January	April	July	October																												
PLANNING - 5 Year Plan - Coordination																																
DESIGN - Issuance of Notice-of-Intent - Coordination - 35%, 65%, 95% Contract Package - 100% Design Completion																																
ADVERTISEMENT - Contract Advertisement - Receipt of Bids																																
AWARD - Contractor Verification - Contract Agreements																																
CONSTRUCTION - Notice-to-Proceed - Coordination - Substantial Completion - Final Completion																																
CLOSE OUT - Contract Acceptance - Financial Close-out																																

Today



Bid Results Received: September 4, 2024

Bidders (in the order received and opened)	Local Business Enterprise (LBE) Status Claimed	Bid Discount	Total Bid Price
Esquivel Grading & Paving, Inc.	Local Business Enterprise – Small	10%	\$7,873,968.00
Michael O'Shaughnessy Construction, Inc	Local Business Enterprise – Small	10%	\$7,674,681.00
Bauman Landscape & Construction, Inc.	Local Business Enterprise – Small	10%	\$8,933,361.00
		Average Bid:	\$8,160,670.17
		er's Estimate:	\$8,467,870.00
	% of Enginee	er's Estimate:	96%
	% of Engineer's Estimate	e vs. Low Bid:	91%



Sponsoring Agency	Fund Source	Amount
San Francisco Public Works	Road Maintenance and Rehabilitation Account	\$7,245,380.95
San Francisco Public Utilities Commission	Waste Water Enterprise Funds	\$429,300.05
	CONTRACT TOTAL :	\$7,674,681.00

	10% CONTINGENCY TOTAL:	\$767,468.10
San Francisco Public Utilities Commission	Waste Water Enterprise Funds	\$42,930.00
San Francisco Public Works	Road Maintenance and Rehabilitation Account	\$724,538.10



Recommend Commission:

Award San Francisco Public Works Contract:
Various Locations Pavement Renovation No. 67B

Amount:

\$7,674,681.00

Construction Duration:

490 consecutive calendar days

Contractor:

Michael O'Shaughnessy Construction, Inc.

Reason:

One of several contracts that contributes to the overall Street Resurfacing Program goal of maintaining/increasing the overall average condition of streets maintained by Public Works.



Recommend Commission:

Award San Francisco Public Works Contract:
Various Locations Pavement Renovation No. 71A and Sewer Replacement

Amount:

\$8,201,484.40

New Construction Duration:

613 consecutive calendar days

Contractor:

Esquivel Grading & Paving Inc.

Reason:

One of several contracts that contributes to the overall Street Resurfacing Program goal of maintaining/increasing the overall average condition of streets maintained by Public Works.



Locations of Work



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Chestnut St - Columbus Ave \ Taylor St To Jones St
Clay St - Drumm St To Davis St
Clay St - Mason St To Sproule Ln
Clay St - Sproule Ln To Taylor St
Davis St - Beale St \ Market St \ Pine St To California St
Davis St - California St To Sacramento St
Davis St - Sacramento St To Clay St
Drumm St - Sacramento St To Clay St
Eastman St - Russell St To Rockland St
Grant Ave - Pine St To Vinton Ct
Grant Ave - Vinton Ct To California St
Grant Ave - Sacramento St To Commercial St
Grant Ave - Commercial St To Clay St
Grant Ave - Clay St To Washington St
Grant Ave - Washington St To Jackson St
Grant Ave - Jackson St To Pacific Ave
Grant Ave - Pacific Ave To Jack Kerouac Aly
Grant Ave - Jack Kerouac Aly To Broadway
Jones St - Greenwich St To Lombard St
Jones St - Bay St To North Point St
Kearny St - Sacramento St To Commercial St
Kearny St - Commercial St To Clay St
Leidesdorff St - California St To Halleck St
North Point St - Powell St To Mason St
Powell St - Vallejo St To Green St
Powell St - Green St To Union St
Powell St - Union St To Columbus Ave
Powell St - Filbert St To Greenwich St
Powell St - Greenwich St To Lombard St
Powell St - Lombard St To Chestnut St
Powell St - Chestnut St To Francisco St
Powell St - North Point St To Beach St
Powell St - Beach St To Jefferson St \ The Embarcadero
Romolo St - Broadway To Fresno St
Russell St - Hyde St To Eastman St
Sacramento St - Front St To Battery St
Sacramento St - Battery St To Sansome St
Sacramento St - Sansome St To Leidesdorff St
Sacramento St - Leidesdorff St To Montgomery St
Sacramento St - Montgomery St To Spring St
Sacramento St - Spring St To Kearny St
Washington St - The Embarcadero To Drumm St
Washington St - Davis St To Battery St
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Estimated Project Schedule

		20	19			20	20			20	21			20	22			20	23			20	24			20	25			20:	26	
	Q1	Q2	Q3	Q4																												
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CLOSE OUT - Contract Acceptance - Financial Close-out																																



Bid Results Received: September 4, 2024

Bidders (in the order received and opened)	Local Business Enterprise (LBE) Status Claimed	Bid Discount	Total Bid Price
Esquivel Grading & Paving, Inc.	Local Business Enterprise – Small	10%	\$8,201,484.40

Average Bid: \$8,201,484.40

Engineer's Estimate: \$7,600,000.00

% of Engineer's Estimate: 108%

% of Engineer's Estimate vs. Low Bid: 108%



Sponsoring Agency	Fund Source	Amount
San Francisco Public Works	Road Maintenance and Rehabilitation Account	\$6,039,181.00
San Francisco Public Utilities Commission	Waste Water Enterprise Funds	\$2,162,303.40
	CONTRACT TOTAL:	\$8,201,484.40

	10% CONTINGENCY TOTAL :	\$820,148.44
San Francisco Public Utilities Commission	Waste Water Enterprise Funds	\$216,230.34
San Francisco Public Works	Road Maintenance and Rehabilitation Account	\$603,918.10



Recommend Commission:

Award San Francisco Public Works Contract:
Various Locations Pavement Renovation No. 71A and Sewer Replacement

Amount:

\$8,201,484.40

New Construction Duration:

613onsecutive calendar days

Contractor:

Esquivel Grading & Paving Inc.

Reason:

One of several contracts that contributes to the overall Street Resurfacing Program goal of maintaining/increasing the overall average condition of streets maintained by Public Works.



Recommend Commission:

Award San Francisco Public Works Contract:
Various Locations Pavement Renovation No. 74 and Sewer Replacement

Amount:

\$5,625,932.69

Construction Duration:

500 calendar days

Contractor:

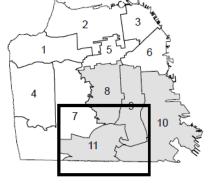
Esquivel Grading & Paving, Inc

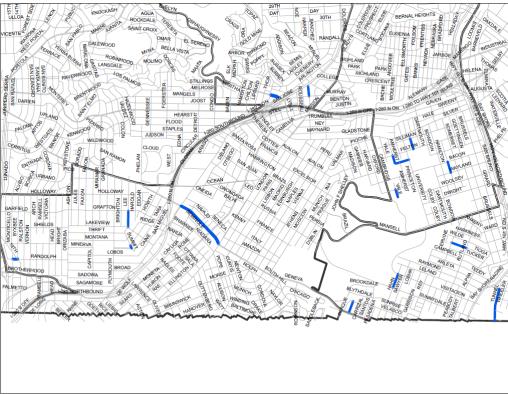
Reason:

Contributes to the overall goal of maintaining or increasing the overall average condition of streets maintained by Public Works



Locations of Work





On Street	From Street	To Street
25TH ST	UTAH ST	POTRERO AVE
AMHERST ST	FELTON ST	BURROWS ST
BOSWORTH ST	arlington st \ 1-280 s on Ramp	DIAMOND ST
BOSWORTH ST	arlington st \ 1-280 s on Ramp	DIAMOND ST
BURROWS ST	UNIVERSITY ST	CAMPUS LN
BURROWS ST	CAMPUS LN	AMHERST ST
CIELITO DR	PARQUE DR	GENEVA AVE
COLBY ST	SILLIMAN ST	FELTON ST
CUVIER ST	END	BOSWORTH ST
GENEVA AVE	SAN JOSE AVE	DELANO AVE
GENEVA AVE	SAN JOSE AVE	DELANO AVE
GENEVA AVE	DELANO AVE	CAYUGA AVE
GENEVA AVE	DELANO AVE	CAYUGA AVE
GENEVA AVE	CAYUGA AVE	BAYWOOD CT
GENEVA AVE	BAYWOOD CT	BANNOCK ST
GENEVA AVE	CAYUGA AVE	BANNOCK ST
GENEVA AVE	BANNOCK ST	ALEMANY BLVD
GENEVA AVE	BANNOCK ST	ALEMANY BLVD
GENEVA AVE	ALEMANY BLVD	GLORIA CT
GENEVA AVE	ALEMANY BLVD	GLORIA CT
GENEVA AVE	GLORIA CT	MISSION ST
GENEVA AVE	GLORIA CT	MISSION ST
MRS. JACKSON WAY	HAHN ST \ VISITACION AVE	HAHN ST \ SUNNYDALE AVE
HOLYOKE ST	BACON ST	WAYLAND ST
LEE AVE	LAKEVIEW AVE \ SUMMIT ST	GRAFTON AVE
randolph st	19TH AVE \ BYXBEE ST	CHESTER AVE
SUMMIT ST	MINERVA ST	MARGARET AVE
TIOGA AVE	rutland st	DELTA ST
TUNNEL AVE	BLANKEN AVE	LATHROP AVE
TUNNEL AVE	LATHROP AVE	VISITACION AVE
TUNNEL AVE	VISITACION AVE	RECYCLE RD
TUNNEL AVE	RECYCLE RD	END
YALE ST	Wayland ST	END



Projected Project Schedule

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Upcoming Phase



Bid Results

Bids Received: July 24, 2024

Bidders (in the order received and opened)	Local Business Enterprise (LBE) Status Claimed	Total Bid Price	Adjusted Bid Price (to determine the low bid)
Ronan Construction, Inc.	Micro-LBE 10%	\$6,205,893.85	\$5,585,304.46
Esquivel Grading & Paving, Inc.	Small-LBE 10%	\$5,625,932.69	\$5,063,339.42
Michael O'Shaughnessy Construction, Inc.	Small-LBE 10%	\$5,882,609.80	\$5,294,348.82
Bauman Landscape & Construction, Inc. Mitchell Engineering	Small-LBE 10% N/A	\$5,962,516.30 \$8,402,796.30	. , ,

Average Bid: \$5,919,238.16

Engineer's Estimate: \$6,200,000.00

% of Engineer's Estimate: 95%

% of Engineer's Estimate vs. Low Bid: 91%



Project Funding

Contractor Esquivel Grading & Paving, Inc. Low Bid: \$5,625,932.69

10% CONTINGENCY TOTAL:

Sponsoring Agency	Fund Source	Amount
San Francisco Public Works	Road Maintenance & Rehabilitation Account (RMRA)	\$4,557,021.89
San Francisco Public Utilities Commission	Sewer Rehabilitation and Repair	\$1,068,910.80
	CONTRACT TOTAL :	\$5,625,932.69
San Francisco Public Works	Road Maintenance & Rehabilitation Account (RMRA)	\$455,702.19
San Francisco Public Utilities Commission	Sewer Rehabilitation and Repair	\$106,891.08
Jan Francisco Fabric Othicles Commission	Sewer Kenabilitation and Kepan	7100,071.00

\$562,593.27



Recommend Commission:

Award San Francisco Public Works Contract: Various Locations Pavement Renovation No. 74 and Sewer Replacement

Amount:

\$5,625,932.69

Construction Duration:

500 calendar days

Contractor:

Esquivel Grading & Paving, Inc

Reason:

Contributes to the overall goal of maintaining or increasing the overall average condition of streets maintained by Public Works



Recommend Commission:

Award San Francisco Public Works Contract:
8th St, Clay St, and Leavenworth St Pavement Renovation and Sewer Replacement

Amount:

\$7,328,586.20

Construction Duration:

447 calendar days

Contractor:

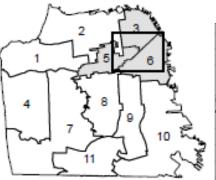
Ronan Construction, Inc

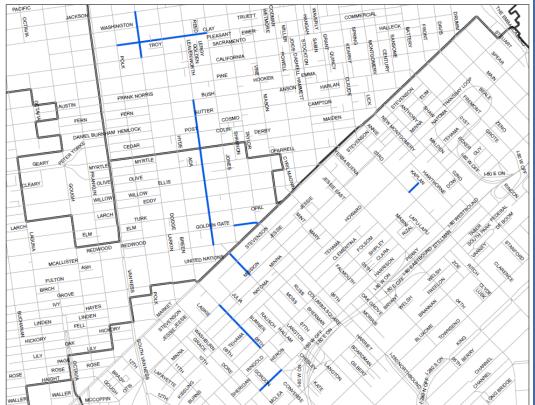
Reason:

Contributes to the overall goal of maintaining or increasing the overall average condition of streets maintained by Public Works



Locations of Work





On Street	From Street	To Street
07TH ST	CHARLES J BRENHAM PL \ MARKET ST	ODD FELLOWS WAY \ STEVENSON ST
07TH ST	ODD FELLOWS WAY \ STEVENSON ST	MISSION ST
08TH ST	MISSION ST	MINNA ST
08TH ST	MINNA ST	natoma st
08TH ST	natoma st	HOWARD ST
08TH ST	howard st	TEHAMA ST
08TH ST	TEHAMA ST	CLEMENTINA ST
08TH ST	CLEMENTINA ST	FOLSOM ST
CLAY ST	JONES ST	LEAVENWORTH ST
CLAY ST	LEAVENWORTH ST	HYDE ST
CLAY ST	HYDE ST	TORRENS CT
CLAY ST	TORRENS CT	LARKIN ST
CLAY ST	LARKIN ST	POLK ST
CLEMENTINA ST	KAPLAN LN	03RD ST
GOLDEN GATE AVE	06TH ST \ MARKET ST \ TAYLOR ST	JONES ST
HARRISON ST	08TH ST	GORDON ST
HARRISON ST	GORDON ST	O9TH ST
LARKIN ST	SACRAMENTO ST	CLAY ST
LARKIN ST	CLAY ST	WASHINGTON ST
LARKIN ST	WASHINGTON ST	JACKSON ST
LEAVENWORTH ST	MCALLISTER ST	GOLDEN GATE AVE
LEAVENWORTH ST	GOLDEN GATE AVE	TURK ST
LEAVENWORTH ST	TURK ST	EDDY ST
LEAVENWORTH ST	EDDY ST	ELLIS ST
LEAVENWORTH ST	ELLIS ST	OFARRELL ST
LEAVENWORTH ST	OFARRELL ST	GEARY ST
LEAVENWORTH ST	GEARY ST	POST ST
LEAVENWORTH ST	POST ST	SUTTER ST
LEAVENWORTH ST	SUTTER ST	BUSH ST



Projected Project Schedule

		201	9			20	20			20)21			20	22			202	23			20	24			20	25				2026			20	27	
PHASES	2019	2019	2019	2019	2020	2020	2020	2020	2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	2023	2023	2024	2024	2024	2024	2025	2025	2025	2025	2026	2026	2026	2026	2027	2027	2027	2027
FRASES	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4																								
	19-Jan	19-Apr	19-Jul	19-Oct	20-Jan	20-Apr	20-Jul	20-Oct	21-Jan	21-Apr	21-Jul	21-Oct	22-Jan	22-Apr	22-Jul	22-Oct	23-Jan	23-Apr	23-Jul	23-Oct	24-Jan	24-Apr	24-Jul	24-Oct	25-Jan	25-Apr	25-Jul	25-Oct	26-Jar	1 26-Ap	26-Jul	26-Oct	27-Jan	27-Apr	27-Jul	27-Oct
PLANNING																																				
- 5-Year Plan																																				í I
- Coordination																																				í I
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DESIGN																																				
- Issuance of Notice-of-Intent																																				í I
- Coordination																																				i l
- 35%, 65%, 95% Contract Package																																				i l
- 100% Design Completion																																				i l
ADVERTISEMENT																																				
- Contract Ad																																				i l
- Receipt of Bids																																				i l
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AWARD																																				i l
- Contractor Verification																																				i l
- Contract Agreements																																				i l
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CONSTRUCTION																																				i l
- Notice-to-Proceed																																				i l
- Coordination																																				i l
- Substantial Completion																																				i l
- Final Completion																								l												i 1
CLOSE-OUT																																				
- Contract Acceptance																								l												i l
- Financial Close-out																								l												(I
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Phase Completed **Upcoming Phase**



Bid Results

Bids Received: August 14, 2024

Bidders (in the order received and opened)	Local Business Enterprise (LBE) Status Claimed	Total Bid Price	Adjusted Bid Price (to determine the low bid)
Esquivel Grading & Paving, Inc.	Small-LBE 10%	\$7,336,768.94	\$6,603,092.05
Ronan Construction, Inc.	Small-LBE 10%	\$7,328,586.20	\$6,595,727.58
Mitchell Engineering	N/A	\$8,794,666.40	\$8,794,666.40
Bauman Landscape & Construction, Inc.	Small-LBE 10%	\$7,569,757.40	\$6,812,781.66
Precision Engineering, Inc.	N/A	\$7,112,092.40	\$7,112,092.40

Average Bid: \$7,628,374.27

Engineer's Estimate: \$7,272,197.84

% of Engineer's Estimate: 105%

% of Engineer's Estimate vs. Low Bid: 101%



Project Funding

Contractor Ronan Construction, Inc. Low Bid: \$7,328,586.20

Sponsoring Agency	Fund Source	Amount
San Francisco Public Works	RMRA /Proposition AA	\$3,269,351.20
San Francisco Public Utilities Commission	Sewer Rehabilitation and Repair	\$4,059,235.00
	CONTRACT TOTAL :	\$7,328,586.20
		<i>+ . ,</i> 5 = 3, 5 5 6 6
San Francisco Public Works	RMRA /Proposition AA	\$326,935.12
San Francisco Public Utilities Commission	Sewer Rehabilitation and Repair	\$405,923.50
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10% CONTINGENCY TOTAL: \$732,858.62



Recommend Commission:

Award San Francisco Public Works Contract: 8th St, Clay St, and Leavenworth St Pavement Renovation and Sewer Replacement

Amount:

\$7,328,586.20

Construction Duration:

447 calendar days

Contractor:

Ronan Construction, Inc

Reason:

Contributes to the overall goal of maintaining or increasing the overall average condition of streets maintained by Public Works



QUESTIONS