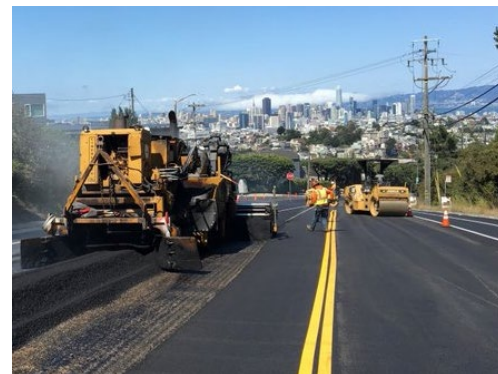
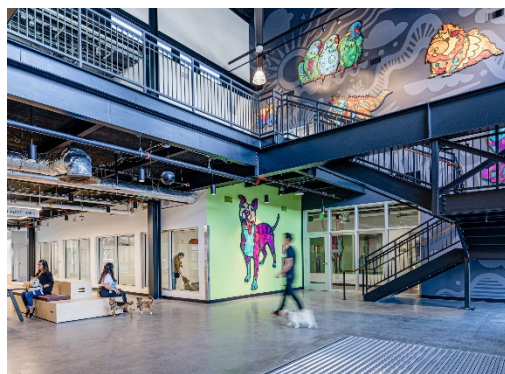
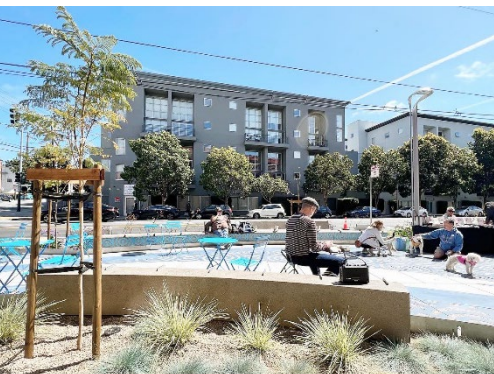


January 09, 2025

US Department of Transportation RAISE Grant

Bayview Connections Project: Phase 1 Harney Way Bus Rapid Transit and Cycle Track

Shawna Gates
Project Manager



Bayview Connections Project: Phase 1 Harney Way Bus Rapid Transit and Cycle Track
Approval of Sole Source for USDOT RAISE Grant (Candlestick Point)

Recommend Commission:

Approve/Authorize Sole Source Grant Award (USDOT-RAISE Grant):
Bayview Connections Project: Phase 1 Harney Way Bus Rapid Transit and Cycle Track

Amount:

\$20,000,000

Construction Duration:

Phase 1: 2026-2028

Phase 2: 2028-2031

Developer:

CP Development Co., LLC

Reason:

Required under Administrative Code Sec. 21G.8(a) due to nature of sole source Grant

Bayview Connections Project: Phase 1 Harney Way Bus Rapid Transit and Cycle Track

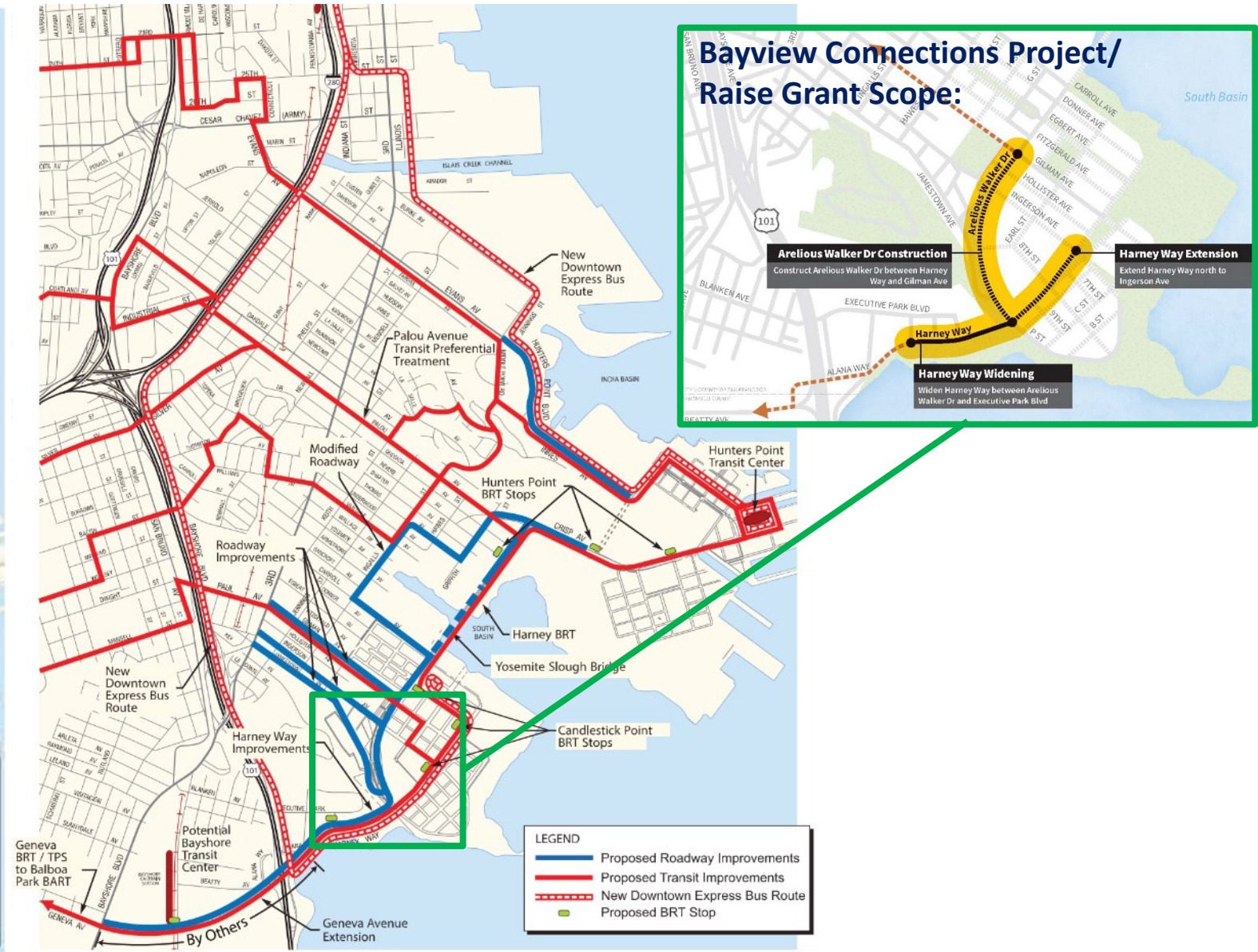
Location: San Francisco, Southeast Corner, District 10



Existing Transit Network



Planned Transportation Improvements – CP and HPS2



Bayview Connections Project: Phase 1 Harney Way Bus Rapid Transit and Cycle Track

RAISE Grant and Local Funding Summary

Project Scope	Total Cost	RAISE (43%)	Local (57%)
1. Harney Extension	\$10,867,500	\$4,702,428	\$6,165,072
Bus Lanes		\$262,652	\$344,348
Complete Streets		\$3,567,225	\$4,676,775
Cycletrack		\$259,191	\$339,809
2. Arelious Walker Dr.	\$24,628,400	\$10,656,847	\$13,971,553
Complete Streets		\$9,266,824	\$12,149,176
3. Harney Way	\$5,131,300	\$2,220,342	\$2,910,958
Bus Lanes		\$46,300	\$60,700
Complete Streets		\$1,860,201	\$2,438,799
Cycletrack		\$24,232	\$31,768
4. West Harney Way	\$5,593,600	\$2,420,382	\$3,173,218
Bus Lanes		\$99,522	\$130,478
Complete Streets		\$1,969,676	\$2,582,324
Cycletrack		\$35,482	\$46,518
Totals	\$46,220,800	\$20,000,000	\$26,220,800

Public Financing:

Public Infrastructure is typically reimbursed through public financing sources, including:

- Tax Increment Financing (TIF)
- Special Taxes (CFDs)
- Bonds

RAISE Grant offset:

\$20M Grant Funds offset funds requiring reimbursement from public financing sources

USDOT RAISE: 43%

Developer Match: 57%

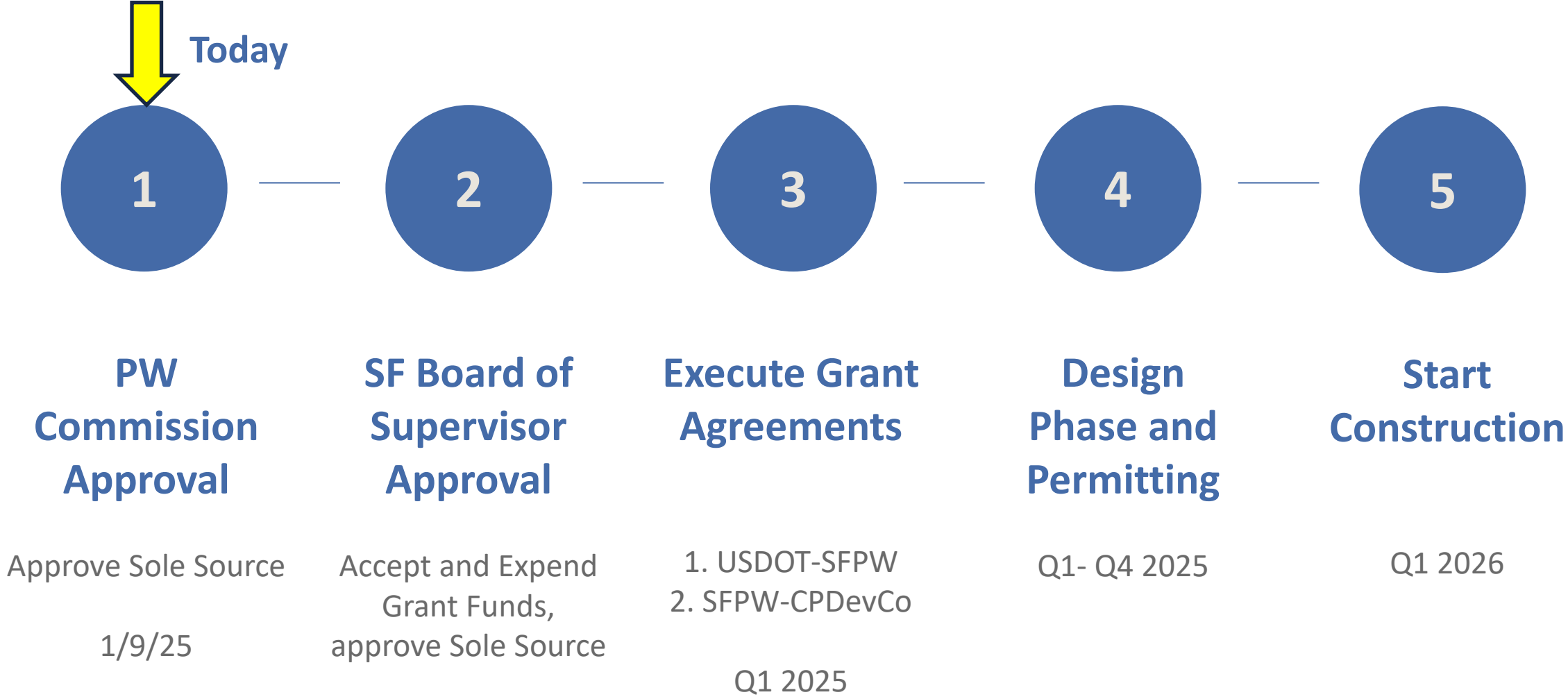
Public Benefit of RAISE Grant:

- Helps to re-start the Development of Candlestick Point, which has been dormant for years.
 - Candlestick Point development at full buildout creates new housing, and generates a projected \$23.3M in annual General Fund, \$2.8M in annual transit revenues, 4,068 construction jobs, and 12,670 new permanent jobs.
- Contributes significant funding to complete the first phase of a larger plan to deliver critical transportation infrastructure to connect the existing southeast neighborhoods to the region, improving accessibility to transit and create safer streets to walk and bike.



Conceptual image of West Harney BRT lane adjacent bike lanes and Willie Mays Plaza

Bayview Connections Project: Phase 1 Harney Way Bus Rapid Transit and Cycle Track Legislative Approvals and Next Steps



Bayview Connections Project: Phase 1 Harney Way Bus Rapid Transit and Cycle Track
Approval of Sole Source for USDOT RAISE Grant (Candlestick Point)

Recommend Commission:

Approve/Authorize Sole Source Grant Award:

Bayview Connections Project: Phase 1 Harney Way Bus Rapid Transit and Cycle Track

Amount:

\$20,000,000

Construction Duration:

Phase 1: 2026-2028

Phase 2: 2028-2031

Developer:

CP Development Co., LLC

Reason:

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QUESTIONS