











January 23, 2023

Grant Summary



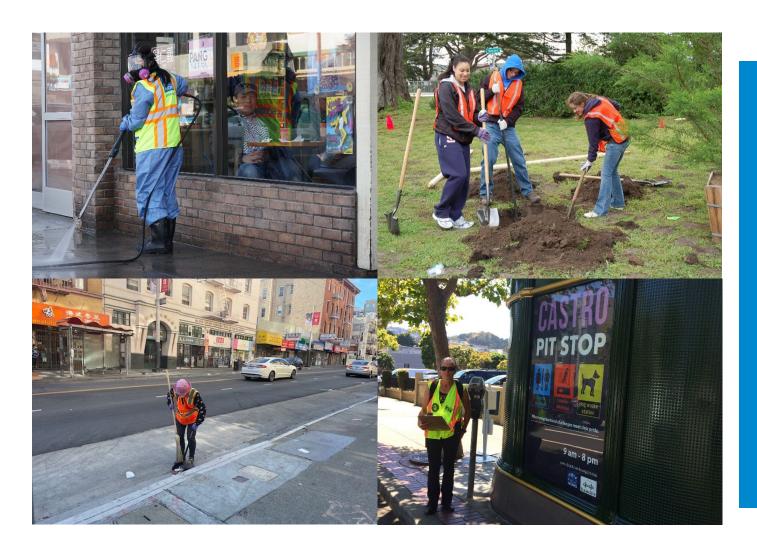








Grants Overview



- Pit Stop Program
- Tree Planting & Establishment
- Citywide Tree Watering
- Sidewalk Pressure Washing
- Giant Block Sweeping
- Trash Can Steam Cleaning
- Future Potential Grants

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Pit Stop Program



- Contract title: Pit Stop
- Scope: Create jobs, training, and workforce development for restroom staff to ensure safe/clean public toilets
- Total grant amount (grantee):
 - \$8,340,902 (Civic)
 - \$7,886,165 (Hunters Point Family)
- Funding sources: General fund, addbacks, BART, Dept. of Public Health

Tree Establishment I



- Contract title: Tree Planting & Establishment
- Scope: Workforce development for youth/young adults; focus on tree planting and establishment, outreach, education, neighborhood sidewalk greening, community engagement
- Total grant amount (grantee):
 - \$8,061,184 (Friends of the Urban Forest)
- Funding sources: Special revenue fund, addbacks, FY23 capital budget

Tree Establishment II



- Contract title: Citywide TreeWatering
- Scope: Workforce development for participants while training in tree establishment and watering services
- Total grant amount (grantee):
 - \$4,126,842 (San Francisco Clean City Coalition)
- Funding sources: Special revenue fund, Proposition K, FY23 capital budget

Sidewalk Cleaning I



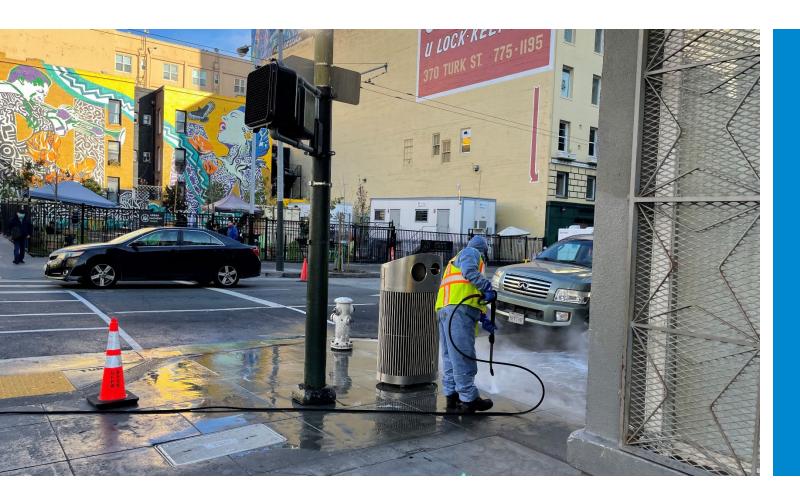
- **Contract title: Sidewalk Pressure** Washing
- **Scope: Job training and workforce** development; providing litter reduction and other cleaning services; encouraging proper recycling, composting
- **Total grant amount (grantee):**
 - \$1,372,480 (Community Youth Center of San Francisco)
- Funding sources: General fund, addbacks

Sidewalk Cleaning II



- Contract title: Giant Block Sweeping
- Scope: Job training, employment and workforce development; providing safe, clean and inviting public spaces
- Total grant amount (grantee):
 - \$1,591,467.87 (Chinese
 Newcomers Service Center)
- Funding sources: General fund

Trash Can Steam Cleaning



- **Contract title: Trash Can Steam Cleaning**
- Scope: Job training, employment and workforce development; steam cleaning; and pressure washing public trash cans
- **Total grant amount (grantee):**
 - \$1,679,528 (Community Youth Center of San Francisco)
- **Funding sources: Solid waste** impound account

Future Potential Grants – Grantees TBD

Summer Youth

- Scope: Summer employment, workforce development for youth; improve cleanliness of neighborhoods; foster sense of ownership
- **Estimated grant amount:** ~\$400,000
- **Funding sources: General fund**

Nursery Workforce Development

- Scope: Pre-apprenticeship workforce development to support careers for low- and very-low-income people in urban forestry
- **Estimated grant amount:** ~\$640,000
- **Funding sources: Caltrans** grant, CalFire grant

D4 and D7 Community Programs Grants

- Scope: Education-based maintenance & community engagement; communitybased nature play & habitat restoration; safety and beauty along Junipero Serra Blvd.; sidewalk gardens for Ocean Ave.
- **Estimated grant amount:** \$25,000 - \$130,000
- **Funding sources: Addbacks**



QUESTIONS?