

Meeting Date: June 16, 2023

To: Public Works Commission

Through: Carla Short, Interim Public Works Director

Ronald Alameida, Deputy Director and City Architect

From: Joe Chin, Public Works Program Manager

Subject: Contract No. 1000012290(R) Castro Health Center Renovations - Contract

Modification

Director's Recommendation: Approve an increase of \$747,300 to the contract cost contingency and authorize the Director Public Works to approve future modifications up to a total contract amount of \$10,462,200; and approve an increase of 370 calendar days to the contract duration contingency and authorize the Director of Public Works to approve future modifications up to a total contract duration of 994 calendar days.

Contract Background: The Work is located at 3850 17th Street (cross streets are Pond St. and Prosper St.) near Castro in District 8 in San Francisco, California. The project scope includes the major renovation of the interior space; seismic retrofit of the building by the addition of concrete shear walls to strengthen the building seismic performance; the installation of mechanical and air-conditioning equipment and associated ductwork; and installation of new life safety systems (fire suppression and fire alarm detection systems) for the entire building. In addition, project scopes also included site accessibility improvements and new landscaping and associated irrigation system. The interior of the 2nd floor was demolished to the exterior shell of the building and reconstructed to serve as the new main clinical space utilizing the patient aligned team care team (PACT) healthcare model; the interior of the 1st floor was partially renovated.

Public Works advertised the project on September 2, 2020 and received competitive bids on September 16, 2020. Public Works issued the award of formal contract to the General Contractor, Build Group, Inc. (Build Group) on November 22, 2020 based on the original construction contract award amount of \$7,473,000.00.

On January 11, 2021, construction notice-to-proceed (NTP) was issued with a time limit of 420 calendar days to achieve Substantial Completion and an additional 60 calendar days to achieve Final Completion. The total original contract duration from NTP to Final Completion is 480 calendar days. Based on the original contract durations, the project was to achieve Substantial Completion and Final Completion by March 6, 2022 and May 5, 2022, respectively.

Reason for Modification:

Previously, Public Works approved a total of 13 change orders for a total contract amount increase of \$2,238,760.43 (29.96% increase to the original awarded contract amount) resulting in the current approved total contract amount of \$9,711,760.43 and a total contract duration increase of 117 calendar days (24.37% increase from original duration) and resulting in the

current approved total contract duration of 597 calendar days. The detailed total construction duration breakdown is as follows: (1) NTP to Substantial Completion - 537 calendar days; and (2) Substantial Completion to Final Completion - 60 calendar days.

CO#	Amount	Duration
		(Calendar Days)
1	\$ 43,587.00	0
2	\$ 55,047.00	0
3	\$ 22,737.00	0
4	\$ 594,111.00	0
5	\$ 213,815.00	19
6	\$ 192,200.00	0
7	\$ 127,936.00	0
8	\$ 224,573.00	0
9	\$ 315,722.00	69
10	\$ 65,972.00	0
11	\$ 140,727.43	29
12	\$ 153,490.00	0
13	\$ 88,843.00	0
Total	\$ 2,238,760.43	117

The project received the Temporary Certificate of Occupancy (TCO) from the SF Department of Building Inspection (SFDBI) on August 8, 2022, and DPH moved back into the building and started seeing patients on August 24, 2022. Public Works issued the Notice of Substantial Completion on July 1, 2022. SFDBI issued the Certificate of Final Completion on November 7, 2022. Public Works is currently in the closeout/warranty phase, pending completion of some additional owner requested post-occupancy change order scopes.

Increase to Contract Duration Contingency

The requested contract duration contingency increase of 370 calendar days is needed to extend the contract duration to allow Contractor to complete owner-requested change order work that was requested by Department of Public Health (DPH) clinical and facilities staff after occupancy of the building and after the issuance of the Notice of Substantial Completion. These owner-requested post-occupancy change order work items include, but are not limited to security door control/intercom modifications; mechanical piping and building management system (BMS) modifications to integrate the BMS with the existing boiler/hot water system to correct building temperature fluctuations; and implementation of waterproofing scopes to resolve water intrusion through the existing walls, windows, and roof. These change order scopes are necessary to ensure that the renovated clinic functions efficiently and support the clinical staff patient care workflow requirements, ensure that the building mechanical systems function as it was intended, and correct water intrusion issues into the building. The Design Team is currently reviewing the site conditions to develop a design solution to permanently address the water intrusion issues into the building.

The Office of Contract Administration (OCA) had previously approved on August 13, 2022 a contract duration increase of 144 calendar days that allowed a total contract duration up to 624 calendar days. The Contractor is currently anticipating completing all remaining change order

Contract No. 1000012290(R) Castro Health Center Renovations - Contract Modification Public Works Commission Meeting: June 16, 2023

work by the end of September 2023, contingent on the finalization of the design documents and onboarding of subcontractor to perform work. With the approval of the additional 370 calendar days to the contract duration contingency, Public Works will be authorized to execute future modifications up to a total contract duration of 994 calendar days (which will conclude on October 1, 2023).

Increase to Contract Cost Contingency

The requested contract cost contingency increase of \$747,300 is needed to allow Public Works to issue new construction change orders for the Department of Public Health (DPH) requested post-occupancy change order scopes outlined above. All change orders approved prior to post-occupancy have been fully executed. There is \$3,139.57 of cost contingency remaining from the previously approved \$2,241,900.00 (30% contract cost contingency amount), which would not be sufficient for the processing of the new change orders to complete the project. Public Works is estimating that there is less than \$150,000 of new change order costs that will need to be executed in future change order/modification.

Contract Details:

Contract Title:	Castro Mission Health Center Renovations Rebid
Original Contract Award Amount:	\$7,473,000
Original Contract Duration:	420 calendar days [Substantial Completion] 60 calendar days [Final Completion]
Contractor Name:	Build Group, Inc.

Summary of Total Amounts:

Summary of Four Findance.		
Contract Cost Amount	Amounts	
Original Contract Amount:	\$7,473,000.00	
Original 10% Contingency Amount:	\$747,300.00	
Previously Approved Contingency Reserve:	\$1,494,600.00	
Additional Contingency Reserve Requested Now:	\$747,300.00	
Authorized Contract Cost Limit if Approved:	\$10,462,200.00	

Contract Duration	Calendar Days
Original Contract Duration (Substantial and Final Completion):	480
Original 10% Contingency Duration:	48
Previously Approved Contingency Reserve:	96
Additional Contingency Reserve Requested Now:	370
Authorized Contract Duration Limit if Approved:	994

Contract Funding Sources:	 2016 Public Health and Safety Bond Program (2016 PHS) Hazard Mitigation Grant Program (FEMA Funding) General Fund 	
Compliance Information:	 12B Equal Benefits Ordinance Compliant (excludes subsection 12B.2(b) and "domestic partners" and "domestic partner status" in section 12B.2) Small Business Enterprises (SBE) Program (Federal) (Title 44 CFR Part 13) Federal Emergency Management Agency (FEMA) guidelines and regulations 	
Related Commission Actions:	ission Actions: N/A	
Additional Information:	2017-013059ENV Castro Mission CEQA Checklist	
Attachments:	Attachment 1: Proposed Commission Resolution	

CEQA Categorical Exemption Determination

PROPERTY INFORMATION/PROJECT DESCRIPTION

Project Address			Block/Lot(s)	
SFDPW: Castro Mission Health Center Renovation - 3850 17th Street		Health Center Renovation - 3850 17th Street	3564/049	
Case No.			Permit No.	
2017-013059ENV				
Ad	ldition/	Demolition (requires HRE for	New	
Alt	teration	Category B Building)	Construction	
_	Project description for Planning Department approval.			
		building which houses the Castro-Mission Health		
	-	eismically upgrading the building by adding six ne taken to blend the appearance of the new walls		
buildi	-	, taken to blend the appearance of the new walls	to the existing appearance of the	
	· ·			
STE	STEP 1: EXEMPTION CLASS			
Note: If neither class applies, an Environmental Evaluation Application is required.				
Note	e: If neither class a		on is required.	
*Note		applies, an Environmental Evaluation Application gracilities. Interior and exterior alterations; additional contents and exterior alterations.		
*Note	Class 1 - Existin use under 10,000 Class 3 - New C	applies, an Environmental Evaluation Application gracilities. Interior and exterior alterations; additional contents and exterior alterations.	tions under 10,000 sq. ft.; change of	
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STEP 2: CEQA IMPACTS

TO BE COMPLETED BY PROJECT PLANNER

If any box is checked below, an Environmental Evaluation Application is required.			
	Air Quality: Would the project add new sensitive receptors (specifically, schools, day care facilities, hospitals, residential dwellings, and senior-care facilities within an Air Pollution Exposure Zone? Does the project have the potential to emit substantial pollutant concentrations (e.g., backup diesel generators, heavy industry, diesel trucks, etc.)? (refer to EP_ArcMap > CEQA Catex Determination Layers > Air Pollution Exposure Zone)		
	Hazardous Materials: If the project site is located on the Maher map or is suspected of containing hazardous materials (based on a previous use such as gas station, auto repair, dry cleaners, or heavy manufacturing, or a site with underground storage tanks): Would the project involve 50 cubic yards or more of soil disturbance - or a change of use from industrial to residential? If yes, this box must be checked and the project applicant must submit an Environmental Application with a Phase I Environmental Site Assessment. Exceptions: do not check box if the applicant presents documentation of enrollment in the San Francisco Department of Public Health (DPH) Maher program, a DPH waiver from the Maher program, or other documentation from Environmental Planning staff that hazardous material effects would be less than significant (refer to EP_ArcMap > Maher layer).		
	Transportation: Does the project create six (6) or more net new parking spaces or residential units? Does the project have the potential to adversely affect transit, pedestrian and/or bicycle safety (hazards) or the adequacy of nearby transit, pedestrian and/or bicycle facilities?		
	Archeological Resources: Would the project result in soil disturbance/modification greater than two (2) feet below grade in an archeological sensitive area or eight (8) feet in a non-archeological sensitive area? (refer to EP_ArcMap > CEQA Catex Determination Layers > Archeological Sensitive Area)		
	Subdivision/Lot Line Adjustment: Does the project site involve a subdivision or lot line adjustment on a lot with a slope average of 20% or more? (refer to EP_ArcMap > CEQA Catex Determination Layers > Topography)		
	Slope = or > 20%: Does the project involve any of the following: (1) square footage expansion greater than 1,000 sq. ft. outside of the existing building footprint, (2) excavation of 50 cubic yards or more of soil, (3) new construction? (refer to EP_ArcMap > CEQA Catex Determination Layers > Topography) If box is checked, a geotechnical report is required.		
	Seismic: Landslide Zone: Does the project involve any of the following: (1) square footage expansion greater than 1,000 sq. ft. outside of the existing building footprint, (2) excavation of 50 cubic yards or more of soil, (3) new construction? (refer to EP_ArcMap > CEQA Catex Determination Layers > Seismic Hazard Zones) If box is checked, a geotechnical report is required.		
	Seismic: Liquefaction Zone: Does the project involve any of the following: (1) square footage expansion greater than 1,000 sq. ft. outside of the existing building footprint, (2) excavation of 50 cubic yards or more of soil, (3) new construction? (refer to EP_ArcMap > CEQA Catex Determination Layers > Seismic Hazard Zones) If box is checked, a geotechnical report will likely be required.		
If no boxes are checked above, GO TO STEP 3. If one or more boxes are checked above, an Environmental Evaluation Application is required, unless reviewed by an Environmental Planner.			
	Comments and Planner Signature (optional): Stephanie Cisneros		
Publi	ic Works standard construction measure, archeological monitoring.		

STEP 3: PROPERTY STATUS - HISTORIC RESOURCE TO BE COMPLETED BY PROJECT PLANNER PROPERTY IS ONE OF THE FOLLOWING: (refer to Parcel Information Map) Category A: Known Historical Resource. GO TO STEP 5. Category B: Potential Historical Resource (over 45 years of age). GO TO STEP 4. Category C: Not a Historical Resource or Not Age Eligible (under 45 years of age). GO TO STEP 6. STEP 4: PROPOSED WORK CHECKLIST TO BE COMPLETED BY PROJECT PLANNER Check all that apply to the project. 1. Change of use and new construction. Tenant improvements not included. 2. Regular maintenance or repair to correct or repair deterioration, decay, or damage to building. 3. Window replacement that meets the Department's Window Replacement Standards. Does not include storefront window alterations. 4. Garage work. A new opening that meets the Guidelines for Adding Garages and Curb Cuts, and/or replacement of a garage door in an existing opening that meets the Residential Design Guidelines. 5. Deck, terrace construction, or fences not visible from any immediately adjacent public right-of-way. 6. Mechanical equipment installation that is not visible from any immediately adjacent public right-of-way. 7. Dormer installation that meets the requirements for exemption from public notification under Zoning Administrator Bulletin No. 3: Dormer Windows. 8. Addition(s) that are not visible from any immediately adjacent public right-of-way for 150 feet in each direction; does not extend vertically beyond the floor level of the top story of the structure or is only a single story in height; does not have a footprint that is more than 50% larger than that of the original building; and does not cause the removal of architectural significant roofing features. Note: Project Planner must check box below before proceeding. Project is not listed. GO TO STEP 5. Project does not conform to the scopes of work. GO TO STEP 5. Project involves four or more work descriptions. GO TO STEP 5. Project involves less than four work descriptions. GO TO STEP 6. STEP 5: CEQA IMPACTS - ADVANCED HISTORICAL REVIEW TO BE COMPLETED BY PROJECT PLANNER Check all that apply to the project. 1. Project involves a known historical resource (CEQA Category A) as determined by Step 3 and conforms entirely to proposed work checklist in Step 4. 2. Interior alterations to publicly accessible spaces. 3. Window replacement of original/historic windows that are not "in-kind" but are consistent with existing historic character.

4. Façade/storefront alterations that do not remove, alter, or obscure character-defining features.

6. Restoration based upon documented evidence of a building's historic condition, such as historic

5. Raising the building in a manner that does not remove, alter, or obscure character-defining

中文詢問請電: 415.575.9010

photographs, plans, physical evidence, or similar buildings.

features.

	7. Addition(s) , including mechanical equipment that are minimally visible from a public right-of-way and meet the <i>Secretary of the Interior's Standards for Rehabilitation</i> .		
	8. Other work consistent with the Secretary of the Interior Standards for the Treatment of Historic Properties (specify or add comments):		
	Seismic upgrade to exterior in limited locations per pla	ans dated: 2	/6/2018
	9. Other work that would not materially impair a history	ric district (s	pecify or add comments):
	(Requires approval by Senior Preservation Planner/Pr	reservation	Coordinator)
	10. Reclassification of property status . (Requires application)	pproval by S	enior Preservation
	Reclassify to Category A	Reclass	ify to Category C
	a. Per HRER dated	(attach HRE	R)
	b. Other (specify):		
	Note: If ANY box in STEP 5 above is checked, a	Preservatio	n Planner MUST check one box below.
	Further environmental review required. Based on the Environmental Evaluation Application to be submitted		
	Project can proceed with categorical exemption review. The project has been reviewed by the Preservation Planner and can proceed with categorical exemption review. GO TO STEP 6.		
Comm	ents (optional):		
Preser	vation Planner Signature: Stephanie Cisneros	S	
	EP 6: CATEGORICAL EXEMPTION DETERMING BE COMPLETED BY PROJECT PLANNER	NATION	
	Further environmental review required. Proposed p	roject does ı	not meet scopes of work in either
	(check all that apply):		
	Step 2 - CEQA Impacts Step 5 - Advanced Historical Review		
	STOP! Must file an Environmental Evaluation Application.		
	No further environmental review is required. The project is categorically exempt under CEQA.		
	There are no unusual circumstances that would result in a reasonable possibility of a significant effect.		
	Project Approval Action:		Signature:
	Building Permit		Stephanie Cisneros
	If Discretionary Review before the Planning Commission is request the Discretionary Review hearing is the Approval Action for the pro	oject.	03/14/2018
	Once signed or stamped and dated, this document constitutes a categorical exemption pursuant to CEQA Guidelines and Chapter 31of the Administrative Code. In accordance with Chapter 31 of the San Francisco Administrative Code, an appeal of an exemption determination can only be filed within 30 days of the project receiving the first approval action. Please note that other approval actions may be required for the project. Please contact the assigned planner for these approvals.		

STEP 7: MODIFICATION OF A CEQA EXEMPT PROJECT

TO BE COMPLETED BY PROJECT PLANNER

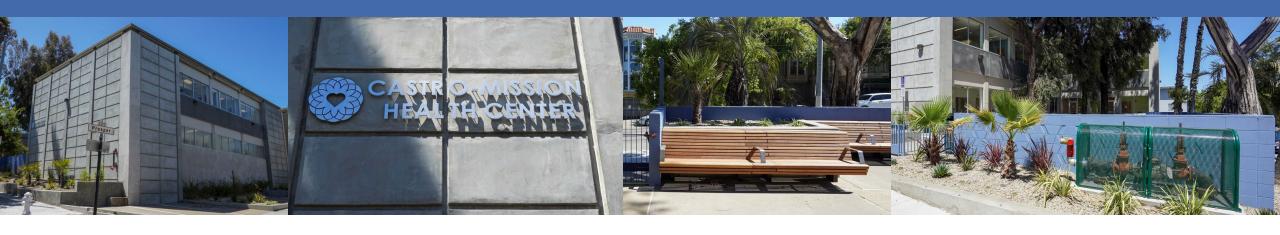
In accordance with Chapter 31 of the San Francisco Administrative Code, when a California Environmental Quality Act (CEQA) exempt project changes after the Approval Action and requires a subsequent approval, the Environmental Review Officer (or his or her designee) must determine whether the proposed change constitutes a substantial modification of that project. This checklist shall be used to determine whether the proposed changes to the approved project would constitute a "substantial modification" and, therefore, be

PROPERTY INFORMATION/PROJECT DESCRIPTION

Project Address (If different than front page)			Block/Lot(s) (If different than front page)
SFDPW: Castro Mission Health Center R		Renovation - 3850 17th Street	3564/049
Case No.		Previous Building Permit No.	New Building Permit No.
2017-	013059PRJ		
Plans	Dated	Previous Approval Action	New Approval Action
		Building Permit	
Modi	fied Project Description:		
DET	FERMINATION IF PROJECT	CONSTITUTES SUBSTANTIAL MODIF	ICATION
Com	pared to the approved project, w	ould the modified project:	
	Result in expansion of the building envelope, as defined in the Planning Code;		
	Result in the change of use that would require public notice under Planning Code Sections 311 or 312;		
	Result in demolition as defined under Planning Code Section 317 or 19005(f)?		
	Is any information being presented that was not known and could not have been known at the time of the original determination, that shows the originally approved project may no longer qualify for the exemption?		
If at least one of the above boxes is checked, further environmental review is required.			
DETERMINATION OF NO SUBSTANTIAL MODIFICATION			
The proposed modification would not result in any of the above changes.			
If this box is checked, the proposed modifications are categorically exempt under CEQA, in accordance with prior project approval and no additional environmental review is required. This determination shall be posted on the Planning Department website and office and mailed to the applicant, City approving entities, and anyone requesting written notice.			
Planı	ner Name:	Signature or Stamp:	

PUBLIC WORKS COMMISSION CITY AND COUNTY OF SAN FRANCISCO

Commission Affairs Manager Public Works Commission





June 16, 2023

Castro Mission Health Center Renovations

Joe Chin Public Works Program Manager



Increase to Contract Contingencies

Recommend Commission:

Approve increase to contract contingencies and authorize Public Works to approve future modifications for Castro Mission Health Center Renovations

Amount:

\$747,300

Increase Contract Duration Contingency By:

370 consecutive calendar days

Contractor:

Build Group, Inc.

Reason:

Allow for the execution of accepted post-occupancy change orders and time to complete the change order work

Location

3850 17th Street District 8 (Castro)

More info:

- sfpublicworks.org/publichealthbond
- sf.gov/location/castro-mission-health-center

Castro Mission Health Center 3850 17th Street

Project Overview

Client: San Francisco Department of Public Health

Program: 2016 Public Health and Safety Bond

Other Funding: FEMA Hazard Mitigation Grant Program

General Funds

Project: Castro Mission Health Center Renovations

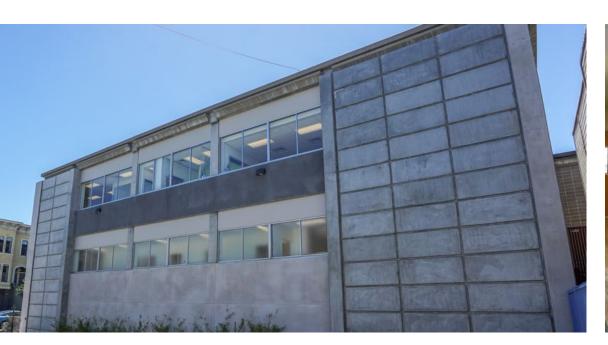
Architect: MEI Architects
Contractor: Build Group, Inc.
DPH move in date: Aug. 24, 2022

Scope:



View at updated courtyard with health center in background

- Major interior renovation and voluntary seismic upgrade of the building to improve seismic performance. Seismic improvement scopes included new exterior concrete shear walls and foundations.
- New HVAC/mechanical equipment to provide cooling for the building, new main electrical equipment and life safety improvements.
- First floor includes a partial interior renovation to create new exam room and staff support spaces (team room/lounge, offices, all-gender restroom, blood-draw room, registration/check-in, etc.). Second floor consists of full interior demolition and renovation to create the new clinical workspace: 12 exam rooms, four consultant rooms, one medicine room, one laboratory and accessible restrooms.
- Site construction includes updated courtyard and landscaping and sidewalk accessibility improvements.











Castro Mission Health Center | Joe Chin

Summary of Construction Contract Amount

Contract Cost Amount	Amounts
Original Construction Contract Amount:	\$7,473,000.00
Approved Change Orders to Date (COs #1-13):	\$2,238,760.43
Revised Contract Amount:	\$9,711,760.43
Approved Contingency Reserves to Date:	\$2,241,900.00
Approved Contingency Reserve Remaining:	\$3,139.57

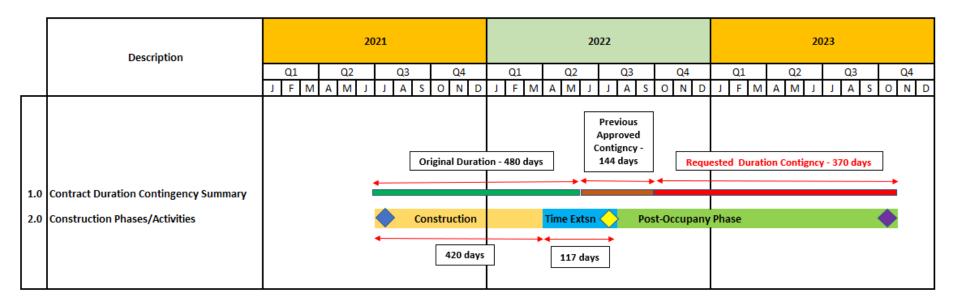
Contract Duration	Calendar Duration
Original Contract Duration:	480
Approved Contract Durations to Date (COs #1-13):	117
Revised Contract Durations:	597
Annual Continuous Documento Dotos	(24
Approved Contingency Reserves to Date:	624
Approved Contingency Reserve Remaining (as of 5/1/23):	0

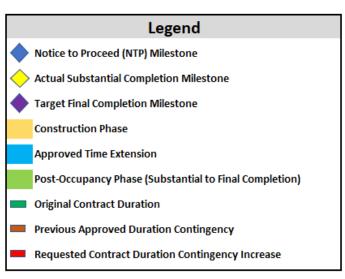
Summary of Contract Contingencies

Contract Duration	Calendar Days
Original Contract Duration:	480
Original Contingency Duration (10%):	48
Previously Approved Contingency Reserve:	96
Additional Contingency Reserve Requested (107%):	370
Authorized Contract Duration Limit:	994
	(10/1/2023)

Contract Cost Amount	Amounts
Original Contract Amount:	\$7,473,000.00
Original Contingency Amount (10%):	\$747,300.00
Previously Approved Contingency Reserve:	\$1,494,600.00
Additional Contingency Reserve Requested (10%):	\$747,300.00
Authorized Contract Cost Limit:	\$10,462,200.00

Contract Duration Contingency Calculation Summary





Reasons for Increasing Contract Cost and Duration Contingencies



Front view along Prosper Street.

- All change orders approved during construction have been executed.
- Additional contract duration contingency increase will allow contractor to complete client-requested post-occupancy change order work and allow Public Works to issue the Certificate of Final Completion upon completion.
- Targeting final completion by October 2023.
- Allows Public Works to issue future contract modifications for client-requested post-occupancy change order work.

Increase to Contract Contingencies

Recommend Commission:

Approve increase to contract contingencies and authorize Public Works to approve future modifications for Castro Mission Health Center Renovations

Amount:

\$747,300

Increase Contract Duration Contingency By:

370 consecutive calendar days

Contractor:

Build Group, Inc.

Reason:

Allow for the execution of accepted post-occupancy change orders and time to complete the change order work



QUESTIONS