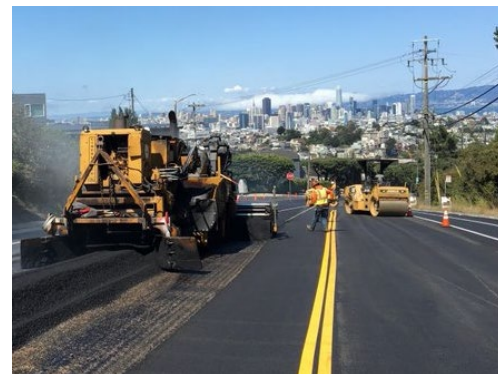
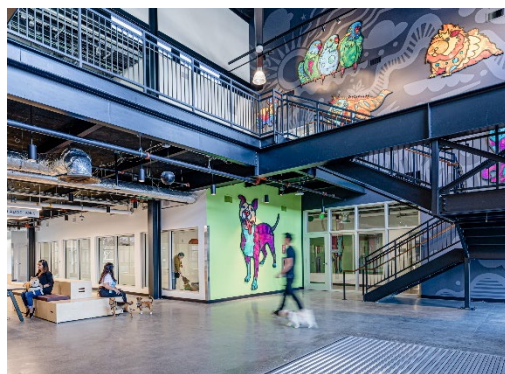
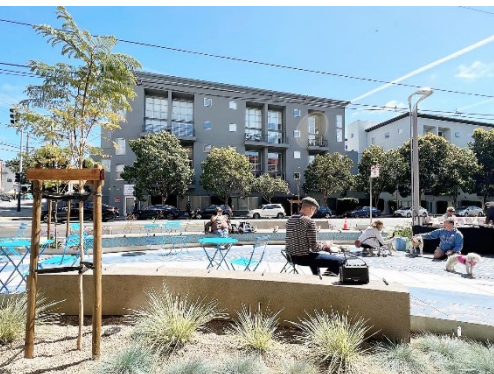


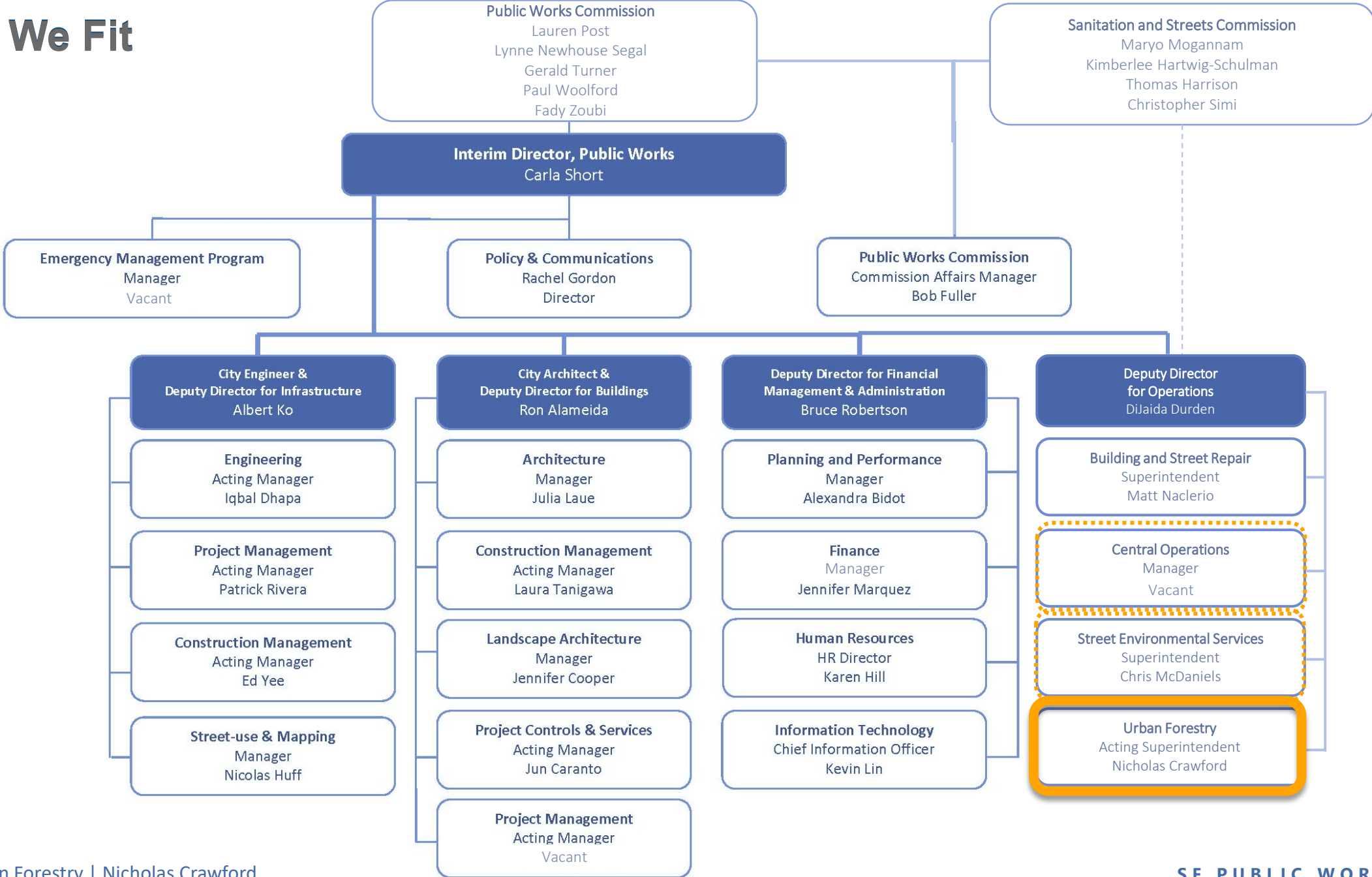
July 21, 2023

Bureau of Urban Forestry

Nicholas Crawford
Acting Superintendent



Where We Fit



Budget Snapshot



24/7
Operation



Budget:
\$51.2M



Employees (FTE):
205.32

What we do

MAINTAIN



- Street trees
- Medians and public spaces
- Sidewalks and tree basins

PROTECT

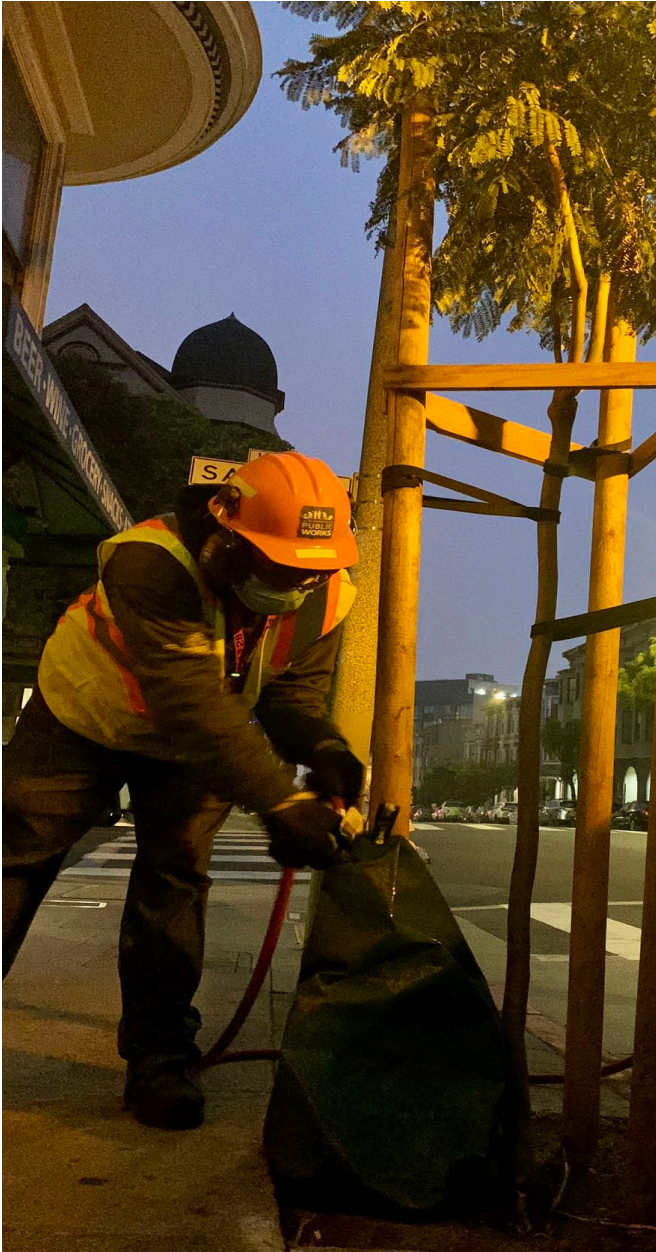


- Tree inspections and hazard assessments
- Permits and tree removal requirements
- Pest and disease management

GROW



- Tree planting and watering
- Green jobs (workforce development grants)
- New street tree nursery (Fall 2023)



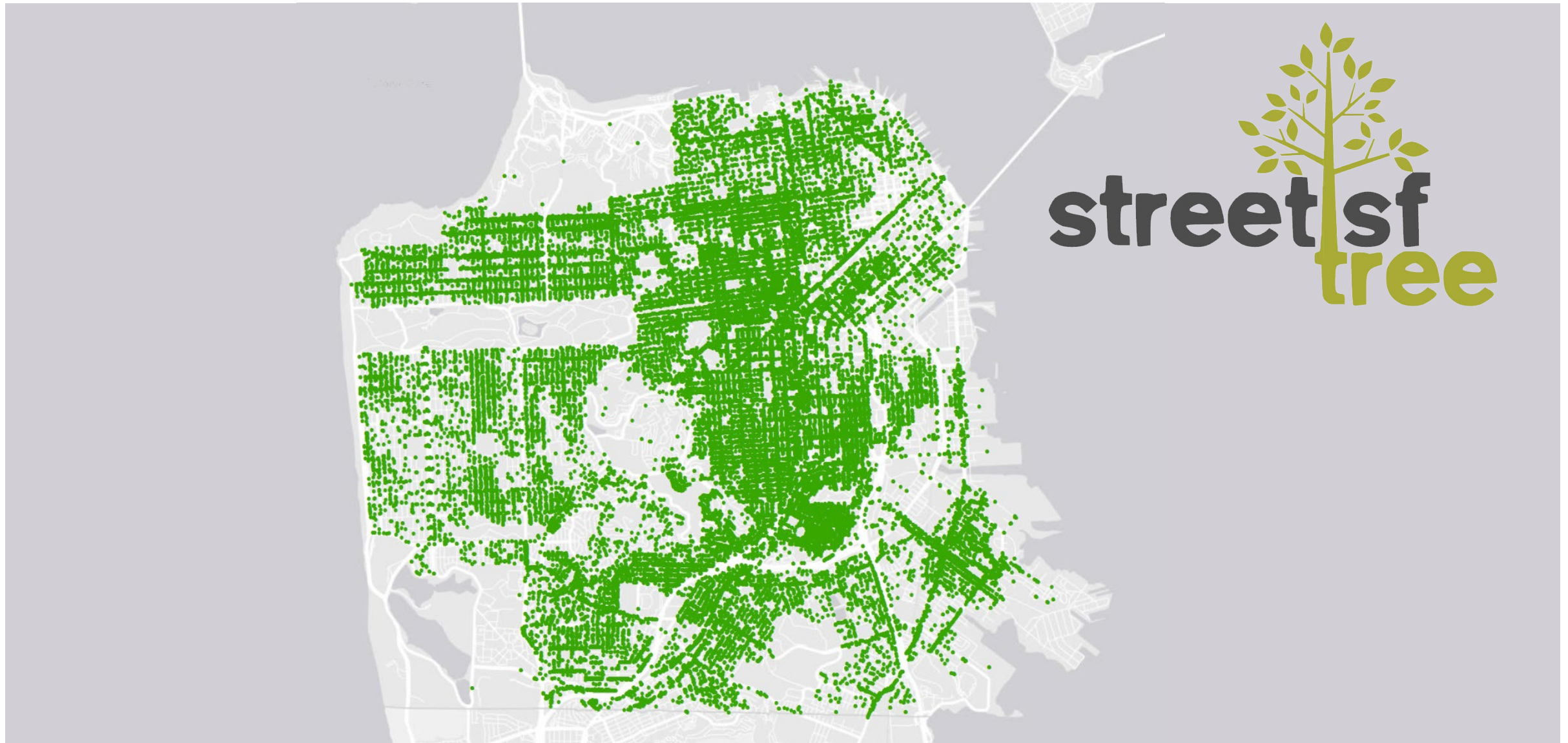
Our People



ARBORISTS: Maintain thousands of trees citywide and respond to storm emergencies and tree failures



We are stewards of the City's 125,000+ street trees



LANDSCAPE CREWS: Maintain medians and public spaces as well as plant and water new trees



CEMENT SHOP: Maintain sidewalks, repair tree basins damaged by tree roots and install curb ramps



INSPECTIONS: Issues permits, reviews building plans and identifies new tree planting sites



INTEGRATED PEST MANAGEMENT: Tackles vexing pest and insect issues in the public right of way



PARTNERS: Nonprofit organizations and contractors help us plant, water and maintain thousands of trees



Looking Ahead



Stretch Goals

Pruning trees at a faster rate

Arbor Day 2023

South of Market: 115 Trees

New Tree Planting Funding

Tenderloin, SoMa,
Civic Center

Staffing Up

Cement Shop and nighttime
median maintenance crew

Street Tree Nursery

Opening Fall 2023

Storm Response



Estimate 400 total tree failures

Thousands of individual responses for limbs down

Nearly 5,900 direct labor hours between 12/31/22 and 4/26/23 clearing roadways, sidewalks, and open spaces

Mobilized a team of our arborist contractors to accelerate responsiveness

Planting

Planted 115 trees on Arbor Day in March 2023 in District 6 (SoMa)

Awarded \$480,000 from the California Natural Resources Agency in tree planting grant funding for the Tenderloin and SoMa neighborhoods

Applied for the Inflation Reduction Act grant funding with a \$38 million proposal to plant 10,000 trees



Staffing Up



Hired in 2023:

- 10 gardeners
- 1 tree inspector
- 3 cement masons

Pending pre-employment:

- 2 tree inspectors
- 2 integrated pest management (IPM) specialists
- 1 volunteer outreach coordinator

Next in 2023:

- 1 chief nursery specialist
- 10 more gardeners
- 8 arborists
- 1 arborist supervisor

Street Tree Nursery

- Target for Substantial Completion: October 1
- Target for Final Completion: November 1
- Two permanent city staff positions
- Intent to award Workforce Development grant to non-profit partner
- Total construction budget between city funds and Caltrans Clean California grant is nearly \$5M
- Ongoing annual budget of \$500k





Questions?

