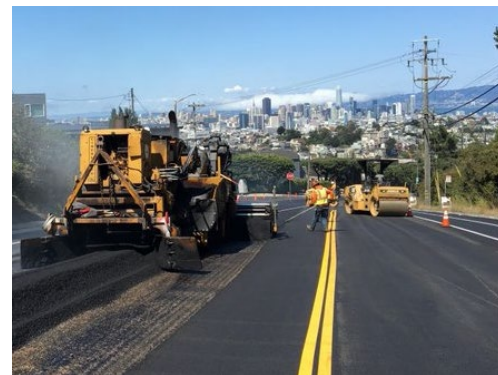
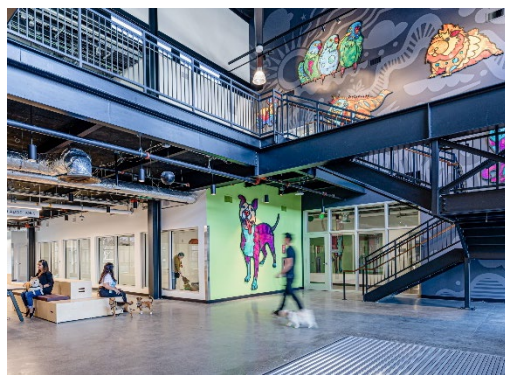
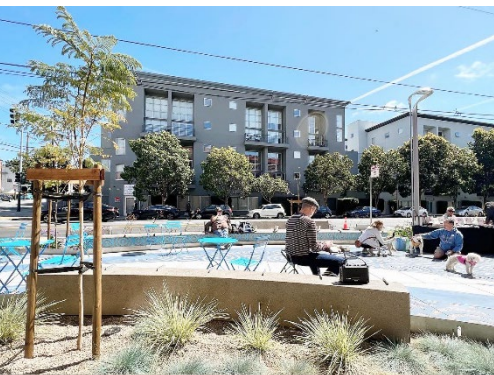
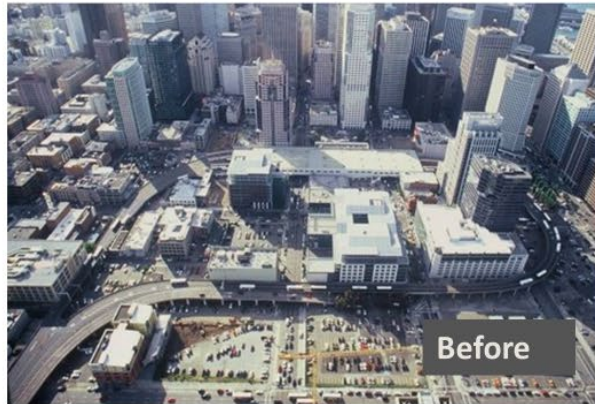


October 28, 2024

Transbay Joint Powers Authority and City of San Francisco Interagency Cooperation Agreement – The Portal (aka Downtown Rail Extension)

Edmund Lee
Public Works Project Manager





Transbay Program

- Replace former Transbay Terminal with a multi-modal Transit Center
- Create a transit-oriented neighborhood featuring housing (35% affordable housing), open space, offices and shops
- Extend Caltrain and California High Speed Rail service into downtown San Francisco through the Downtown Rail Extension project, also known as The Portal



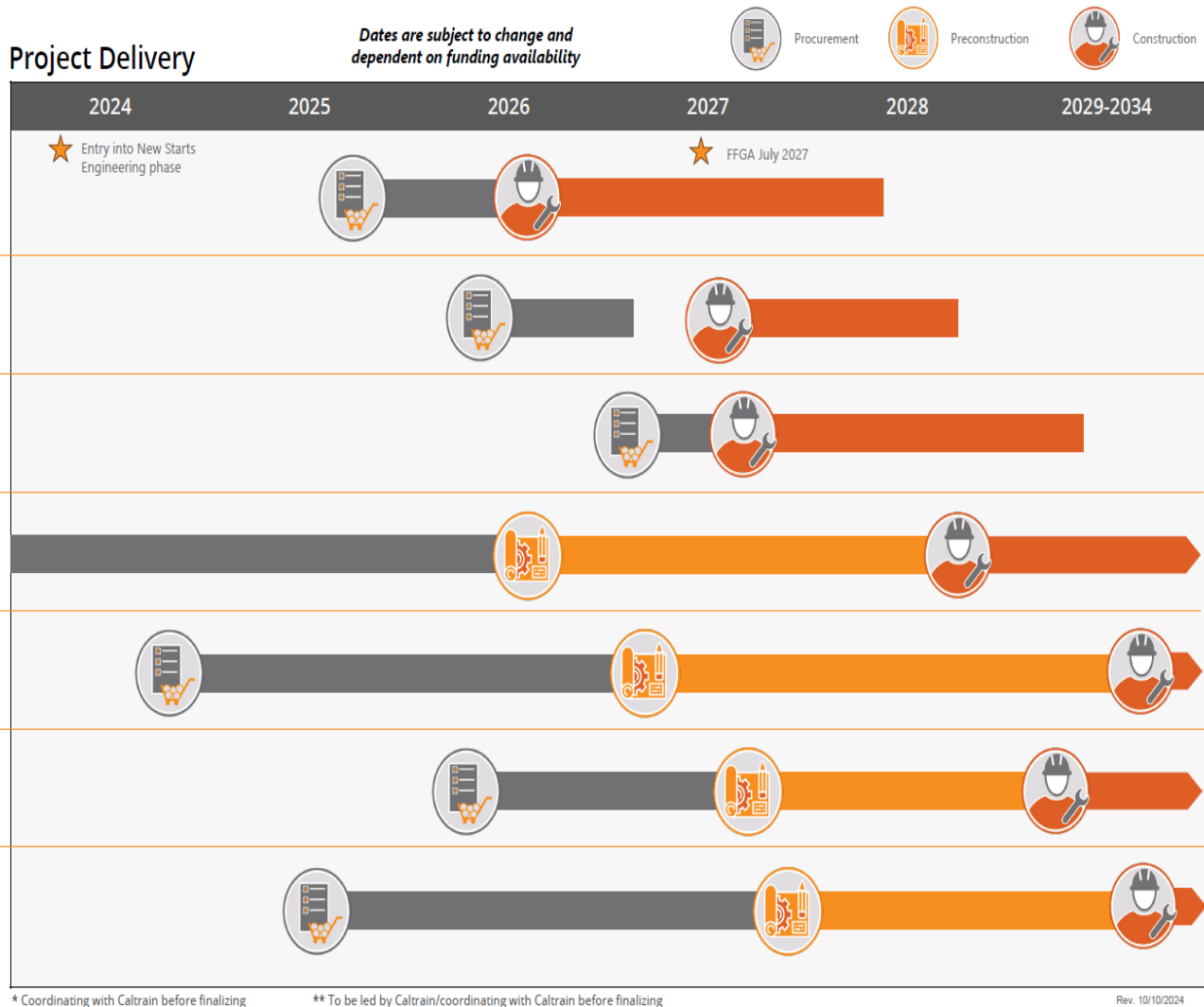
What is Our Role?

- Consultation
- Technical Review
- Permit Issuance
- Limited Design
- Construction Oversight
- Primary point of contact for seeking resolution and building consensus regarding issues or concerns under the ICA

TJPA – The Portal Rail Alignment



Project Schedule & Highlights



* Coordinating with Caltrain before finalizing

** To be led by Caltrain/coordinating with Caltrain before finalizing

Rev. 10/10/2024

- Project was granted entry into the Federal Transit Administration’s Capital Investment Grants Engineering phase on May 2, 2024
 - Gives TJPA pre-award authority to conduct enabling works activities such as utility relocations
- Performed slot trenching for subsurface investigations
- Continuing utility relocation designs

Project Cost & Budgeting (Public Works)

The Portal Cost - ~\$7.5B

- \$3.4B Federal Transit Administration (FTA) funds
- \$1.4B Various local, regional, and state fund sources
- \$2.7B funding gap

Annual Public Works' Budget

- Interagency Cooperation Agreement
 - Annual Scope and Budget
 - Reimbursement structure
 - Amendable

Progress

- **Interagency Cooperative Agreement between TJPA and the City of San Francisco**
 - Fully executed February 2024
- **Study, design analysis and review**
 - **Sixth Street sewer relocation**
 - Hydraulic modeling for temporary (during construction) and permanent conditions of the sewer re-alignment
 - **Emergency Firefighting Water System (EFWS) relocation**
 - Prepare plans, specifications and estimates for removing, temporarily placing system out of service, and installing new EFWS facilities on Second Street, Townsend Street and adjacent streets
- **Review of 90% plans and specifications package for the utility relocation portion of the TJPA Portal project**

Scope

- Attend monthly Technical Advisory Committee meetings convened by the TJPA Downtown Rail Extension (DTX) team
- Continue to attend design submittal review and comment resolution meetings for enabling works activities such as utility relocations
- Review and comment on design submittals

Coordination

- Public Works right-of-way projects
 - Transbay Howard Streetscape Project



QUESTIONS?