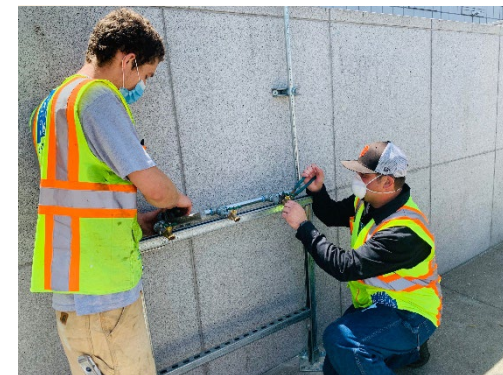




January 23, 2023

Grant Summary

Warren Hill – Assistant Manager of Central Operations



Grants Overview



- Pit Stop Program
- Tree Planting & Establishment
- Citywide Tree Watering
- Sidewalk Pressure Washing
- Giant Block Sweeping
- Trash Can Steam Cleaning
- Future Potential Grants

Pit Stop Program



- **Contract title: Pit Stop**
- **Scope: Create jobs, training, and workforce development for restroom staff to ensure safe/clean public toilets**
- **Total grant amount (grantee):**
 - \$8,340,902 (Civic)
 - \$7,886,165 (Hunters Point Family)
- **Funding sources: General fund, addbacks, BART, Dept. of Public Health**

Tree Establishment I



- **Contract title: Tree Planting & Establishment**
- **Scope: Workforce development for youth/young adults; focus on tree planting and establishment, outreach, education, neighborhood sidewalk greening, community engagement**
- **Total grant amount (grantee):**
 - \$8,061,184 (Friends of the Urban Forest)
- **Funding sources: Special revenue fund, addbacks, FY23 capital budget**

Tree Establishment II



- **Contract title: Citywide Tree Watering**
- **Scope: Workforce development for participants while training in tree establishment and watering services**
- **Total grant amount (grantee):**
 - \$4,126,842 (San Francisco Clean City Coalition)
- **Funding sources: Special revenue fund, Proposition K, FY23 capital budget**

Sidewalk Cleaning I



- **Contract title: Sidewalk Pressure Washing**
- **Scope: Job training and workforce development; providing litter reduction and other cleaning services; encouraging proper recycling, composting**
- **Total grant amount (grantee):**
 - \$1,372,480 (Community Youth Center of San Francisco)
- **Funding sources: General fund, addbacks**

Sidewalk Cleaning II



- **Contract title: Giant Block Sweeping**
- **Scope: Job training, employment and workforce development; providing safe, clean and inviting public spaces**
- **Total grant amount (grantee):**
 - \$1,591,467.87 (Chinese Newcomers Service Center)
- **Funding sources: General fund**

Trash Can Steam Cleaning



- **Contract title: Trash Can Steam Cleaning**
- **Scope: Job training, employment and workforce development; steam cleaning; and pressure washing public trash cans**
- **Total grant amount (grantee):**
 - \$1,679,528 (Community Youth Center of San Francisco)
- **Funding sources: Solid waste impound account**

Future Potential Grants – Grantees TBD

Summer Youth

- **Scope:** Summer employment, workforce development for youth; improve cleanliness of neighborhoods; foster sense of ownership
- **Estimated grant amount:** ~\$400,000
- **Funding sources:** General fund

Nursery Workforce Development

- **Scope:** Pre-apprenticeship workforce development to support careers for low- and very-low-income people in urban forestry
- **Estimated grant amount:** ~\$640,000
- **Funding sources:** Caltrans grant, CalFire grant

D4 and D7 Community Programs Grants

- **Scope:** Education-based maintenance & community engagement; community-based nature play & habitat restoration; safety and beauty along Junipero Serra Blvd.; sidewalk gardens for Ocean Ave.
- **Estimated grant amount:** \$25,000 - \$130,000
- **Funding sources:** Addbacks



QUESTIONS?